

Questions Regarding 2018 Draft Budget

pg 3 Consolidated.

30,367,394 rev. 27,887,148 exp. 2,848,612 res. & Long Term Debt

- numbers do not include Kingsville Utility Billing
- or various other income that comes to town to support amenities.
- H.C. medical support. Long Term Health & Care.
- Facilities County money to support Libraries
- First stage off Budgeting collection of income are numbers being sent to a higher level & not actually being shown to Council & Public?

BIA just what it is BIA Budget should of never been subtracted ratepayer money?

Pg 11 General Adm.

LINE ITEM 01-112-061-40655 Program Support Building & Water

This is ratepayer support?

- not understanding how assessment 201.50 per 200,001, ~~per~~ household actually going to support department
- Kingsville receives money from Ministry of Long Term Care covers rent utilities & more not shown
- expenses Rent Shoppers & Guardian
- When did Janitor come out of Contract Services?

LINE ITEM - 01-124-066-40655 Bill Enforcement Building 166,000
Building has been torn down 4 yrs ago?

Public Works.

Stand Alone budgets when successful allow for more Capital Spending

- It does not charge first stage off of Budgeting collection of income

②

Queens - are we hiring more full-time?

Parks - why are Green fees Soccer not in Parks?

- Are there no fees for Baseball/Diamonds?

Facilities Green fees?

- Cotton Library/Dog no County Support shown

- Med Scientist 122 Fox St.

- replaced Dog care same space

- should read Cotton Library/Med Scientist

- Ridgview Park ^{HALL} County Lib/Med Scientist all 122 Fox ST

Fantasy Lights, Migration Festival not standalone budgets

- Part of Economic + Development.

BIA should not be subtracted not payer money.

pg 36 Environmental Budget

- not shown pg 3.

- Not showing all money town receives toward sewage & water Utility Billing

- capitol specific charge sewerage water should have specific account. not shown here or reserve pg 43-44

What happen to 2 million water reserve town claimed we had? not seeing it.

Sewage Pg 37 2018 Projects

COTTON ISF AND WWT LAGOONS

- sand filtration is bottom of LAGOON

- 1 LAGOON 2 CELLS sand filtration is not separate

Water

- Why is such a big difference in 2017 Kingtonville Water Pur.

- Actual purchase difference between Kingtonville + Gosfield

7,821

Hickory

(3)

KLW

- pg 40 Sewage rates are a flat amount paid with steady yearly hikes last yr. 2.00 for us.
- 2017 Actuals are lower for S.S. Sewage, Gosfield & Ruthven, Only Kingsville Sewage high?
 - How do Kingsville Sewage numbers make sense with such small water numbers.

LINE ITEM 02-241-320-64360 OCWA CONTRACT 970,000

- Batch treatment, maintenance & repairs over & above
- now I have questions on how much time actually spent at KLW plant?
- No batch treatment seen Kingsville Lagoons
- Former CAO claimed Kingsville was going to make a lot of money from monitored Greenhouse sewage Gosfield South Ruthven
- Why has budgets not reflected this?

Cotton Waste Water

GN

- pg 42 LINE ITEM 03-243-066-40854 Gosfield North Sewage
- should read COTTAM SEWAGE
 - been an issue since prior Council also this Council
 - had an issue with Water & Sewage by law
 - Still remains the same Gosfield N has not got sewage on Septic Tanks.
 - rates for sewage capital money collected from Gosfield N and Cotton have never been shown?

Capital Expenditures

- 54,646 2016 68,000 2018
- not required & questionable?

LINE ITEM 03-243-440-80500 159,126 (2016) 148,804 (2017)

- shown a surplus but not really (not understanding how none)

LINE ITEM 03-243-440-80100 Transfer to Res Capital 30,000 (2016) 32175 (2017)

- started paying debt charge since 2012

- debt from original 1977 Cottam Lagoon Project
- account from 104 ratepayers paid for 35 yr was not enough to cover origin debt.
- Cottam Sewage paid 5 more yrs ³⁰
- Now repayment of 1.6 million debt from 2011/2013 Cottam Lagoon Project
- 11 million not enough

Pg 43-44 Reserve
 FIR Report in Reporter Kingsville Report
 18 million Debt
 20 million in Reserves
 253 million capital eight %.

- between Financial Report & pg 43-43 not seeing how this number are being reported
- a number of questions regarding these pages
- including 1,047,893 down from 1,161,748 (2016)
- money I have been bringing attention to for a few years
- Last withdrawals from an account that was meant to be used for Cottam Expansion + Development.
- Last Withdrawals before Kingsville took all business out of CIBC Kingsville Branch.

35 year account mentioned
 Jan 29/18 meeting Project
 was paid by raising Sewage
 33 to 66 Dollars 1977. 35 yr
 was debt free account.!

Thank You
 James Wang