



Gord Queen, 28 Pulford Street, Kingsville, Ontario, N9Y 1B4

January 1, 2018

Corporation of the Town of Kingsville

Jennifer Astrologo, Director of Council Services, Clerk
20121 Division Road North, Kingsville

Communication and Budget Deliberation 2018

Letter to Open Meeting of Council

Whereas; the Municipal Act would appear to limit or prohibit Council members advancing the business of the Municipality by Email.

Whereas; it would appear that I may be unable to attend the First budget meeting of the 2018 Budget deliberation.

Whereas; any member of the public has the ability to communicate with Council in the public forum on areas of interest.

Therefore, I respectfully submit this Communication to the Clerk of the Town of Kingsville to be included with, and for Members of Council at the next regular open meeting of Council, or with the agenda package distribution for the first Public Budget Deliberation session.

For Council Consideration, Three Items

1. **Parks, Recreation, Arts, and Culture Master Plan 5 year Update**
(Item 68 pg. 7,
\$70,000.00 shown under parks programs)

Council receives many requests for updates of facilities from Swimming, to Curling, to Pickle ball. The study is not just for programs, but for all our facilities. I do not question the need for this update. An update that cannot be properly done in house. My only question is the coding, the cost of same may more accurately be split between the Parks, and the Programs sections given the public input and required outputs or recommendations.

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2. BIA and Flowers

Some towns have their own staff provide and water all the flowers in public spaces. The BIA Flower grant request is to share in the cost of same. The merchants of the BIA area share by paying approximately 50% of the costs as part of their added taxes (the BIA tax levy). We are in this case getting \$2 worth of flowers for every \$1 spent.).

3. GRANTS (asks for money to be paid by others with tax dollars)

With an estimated budget of \$75,000.00 it is hard to understand requests of \$202,586.00 All members of Council are asked to take a hard look at these. This may be the year we have to say no too many requests.

Respectfully Submitted

A handwritten signature in black ink, appearing to read "Gord Queen", written over a horizontal line.

Gord Queen

Encl.

2013 Parks Master Plan pages 1-3

kingville
arena
complex

play.
create.
inspire.



Parks, Recreation, Arts & Culture Master Plan

TOWN OF KINGVILLE
JUNE 2013

mbpc
Monteith • Brown
planning consultants



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APPENDICES

- Appendix A: Household Telephone Survey
- Appendix B: Community Launch Event & Public Input Sessions
- Appendix C: Online Feedback Form
- Appendix D: Parkland Mapping

