

APPENDIX A
Town of Kingsville
Impact of Greenhouse Charges

Greenhouse Anticipated D.C. Revenue by Service

Service	Calculated D.C. (per sq.ft.)	Anticipated Greenhouse Growth (sq.ft.)		Anticipated Revenue**	
		5 Year Growth	10 Year Growth	5 Year	10 Year
Services Related to a Highway	0.54	2,959,900	5,919,800	1,598,346	3,196,692
Police Services	0.02	2,959,900	5,919,800	59,198	118,396
Administration	0.01	2,959,900	5,919,800	29,599	59,198
Water Services*	0.50	2,959,900	5,919,800	1,479,950	2,959,900
Total	1.07			3,167,093	6,334,186

*Analysis based on Water Services charged based on single urban rate, calculated including greenhouse growth

**Uninflated