Presentation to Kingsville Town Council June 26, 2017

# TOURISM WINDSOR ESSEX PELEE ISLAND

Gordon Orr, Chief Executive Officer

Lynnette Bain, Vice President, Tourism Programs & Development

Kris Racine, Director, Marketing & Special Events



## **VISION, MISSION & MANDATE**

**Vision**: Windsor Essex Pelee Island will be a top of mind regional tourism destination in Ontario offering authentic and diverse visitor experiences.

**Mission:** We are a tourism industry collaborative committed to enhancing the region's economy and quality of life through:

- Supporting industry development and individual operators
- Effectively marketing our destination
- Actively facilitating partner engagement

**Mandate:** The core functions of Tourism Windsor Essex Pelee Island in building a united tourism industry are:



## **ORGANIZATIONAL GOVERNANCE**

#### **BOARD OF DIRECTORS**



#### **Executive Team**

Mayor Nelson Santos - Chair Councillor Irek Kusmierczyk — Vice-Chair Scott Fischburg — Caesars Windsor — Director-At-Large Gordon Orr — Secretary-Treasurer

#### **Directors**

Mayor Drew Dilkens
Warden Tom Bain
Mayor Rick Masse
Mayor John Paterson
Councillor Rino Bortolin
Suzanne Dajczak – North 42 Degrees Estate Winery
Danielle Stuebing – Essex Region Conservation Authority
Adriano Ciotoli – Windsor Eats



#### 2016-2020 STRATEGIC PLAN

Growing the Tourism Industry and Visitor Experiences

Maximizing Key Industry Partnerships and Relationships

Building our Capacities to Support the Tourism Industry



#### **2016 YEAR-IN-REVIEW**

#### Awards:

- Winner of the Ontario Culinary **Tourism Experience Award**
- Winner of the Motorcities National Heritage Area's 2016 Award of Excellence in Tourism
- Finalist for the Ontario Culinary Tourism Leadership Award



#### **Destination Development:**

- Workshops
  - Birding Tourism
  - Two-Wheeled Tourism
  - Trip Advisor
  - Social Media













### **2016 PROGRAM LAUNCHES**

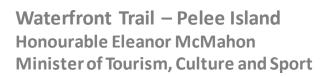
Barrels, Bottles & Brews Trail



**Regional Tourism Committee** 

WINDSOR
LASALLE
TECUMSEH
LAKESHORE
AMHERSTBURG
ESSEX
KINGSVILLE
LEAMINGTON
PELEE ISLAND

The Great Lakes
Waterfront Trail





#### **2016 YEAR-IN-REVIEW**

#### **Event Development:**

- Canadian Society of Professional Event Planners Conference
- CARHA Hockey World Cup
- Association of Municipalities Ontario Annual Conference
- FINA World Swimming Championships (25m)







#### Marketing:

- 60 days/60 reasons
- Best of Windsor Essex Campaign
- Windsor Essex Staycation Giveaway

CARHA # HOCKE





### **2016 YEAR-IN-REVIEW**



Followers Impressions 505% growth

36% growth

Reach (per tweet) 103% growth

Increased visitors and page views on the website (based on average per month)

- 1. Page Views 24% growth 2. Visits - 24% growth
- 3. Visitors 21% growth
- Launch of Instagram (June 2015) profile features regional photos each week

264% growth in followers 359% growth in engagements

- . 20% growth in amount of entries per contest vs. 2015
- 52% growth in stakeholder engagement vs. 2015



#### **CANADA 150 CELEBRATIONS**









#### **CANADA 150 CELEBRATIONS**

WE150.ca website & #WE150

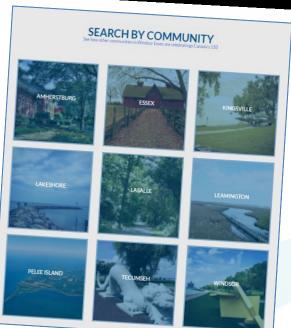
- Serves as a hub to gather information on Canada 150 celebrations
- Discusses our place in Canadian history:
  - Black History
  - Automotive History
  - Prohibition
  - War of 1812

Offers event information searchable by community to

showcase the patriotic spirit in all the municipalities in our region





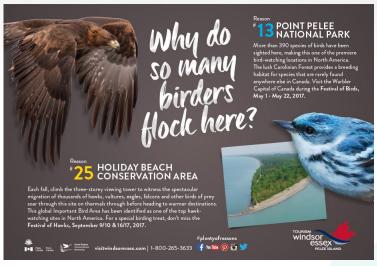






## 2017/2018 MARKETING PLAN & DESTINATION DEVELOPMENT STRATEGY





#### **Campaign Creative: "Reasons"**

- Encapsulates our many diverse offerings in a clear, concise and captivating way.
- We use rich storytelling "snapshots", with engaging photography and direct testimonial-style copy.



## 2017/2018 MARKETING PLAN & DESTINATION DEVELOPMENT STRATEGY

#### U.S. Cross Border Initiative

- Campaign Creative: Plenty of Reasons
- Focused mainly on digital and social
- The campaign starts in August and runs through Q3 & Q4.
- \$100,000 in total buy
- Received \$30,000 Tourism Industry Partners Program (TIPP) grant from OTMPC
- Have secured participation from:
  - Adventure Bay / Chimczuk Museum
  - Caesars Windsor
  - EPIC Wineries
  - Sunray Hotel Group
  - Windsor Crossing
  - Windsor Essex Economic Development Corporation



**Sample Creative** 



## **2017 STAKEHOLDER INITIATIVES**

## Tourism Windsor Essex Pelee Island Partner Portal



## WELCOME TO THE TOURISM WINDSOR ESSEX PELEE ISLAND PARTNER PORTAL!

UPCOMING ENGAGEMENT OPPORTUNITIES

ANNUAL TOURISM WINDSOR ESSEX PELEE ISLAND NETWORKING OPPORTUNITIES:

- June 2017- Tourism Windsor Essex Pelee Island Annual General Meeting
- 18 September 2017- 6th Annual Tourism Windsor Essex Pelee Island Premiere Golf
- December 2017- Tourism Windsor Essex Pelee Island Hollday Social

#### 2017 CONSUMER SHOW OPPORTUNITIES:

- 17-19 February 2017- London Golf Show
- 24-26 February 2017- Toronto Golf Show
- 11-12 March 2017- Michigan Golf Show
- 7-9 April 2017- Hamilton Food & Drink Fest
- 8 April 2017- Go Wild Grow Wild
- 16-18 June 2017- London Beer & BBQ Show



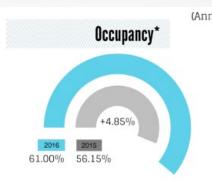
**Windsor Essex Coffee Trail** 

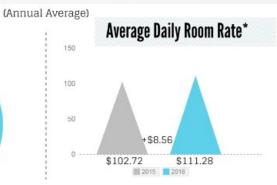


## **YEAR OVER YEAR FIGURES** 2015 vs 2016

**Hotel Stats:** 









**Industry Stats** 



#### **Method of Transportation**

(Number of Inbound Passengers)

137,155 195,414



**American Residents Entering Canada**\*



2015 2,264,574 2016 2,354,491

Passengers



3.97%



## **YEAR OVER YEAR FIGURES** 2015 vs 2016

#### **Website Statistics**

2015

Total Unique Visitors: 210,602 Total Visits: 255,700

2016 Total Unique Visitors: 260,520 Total Visits: 317,408



Average Pages per Visit: 2.76 Average Time Spent per Visit: 2:06



Average Pages per Visit: 2.63 Average Time Spent per Visit: 2:02

**Page Views** 

#### Social Media\*

2015

4,830 Followers Reach of 937 per post



8.172 Followers Reach of 6,055 per post



4,633 Followers Reach of 561 per tweet



6.302 Followers Reach of 588 per tweet



36%

456 Followers Reach of 17 per picture



1,658 Followers Reach of 34 per picture

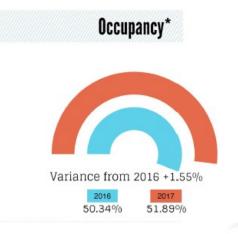


264%

## YEAR OVER YEAR FIGURES Q1 - 2016 vs 2017

**Hotel Stats** 











## **YEAR OVER YEAR FIGURES** Q1 - 2016 vs 2017

#### **Website Statistics**

2016

2017

2017

Total Visits: 52,868 🕶 Total Page Views: 144,993 Average Pages per Visit: 2.76 Average Time Spent per Visit: 2:17



Total Visits: 71,293 Total Page Views: 199,643 Average Pages per Visit: 2.82 Average Time Spent per Visit: 2:04

**Unique Visitors** 

#### Social Media

5,404 Followers Reach of 4,118 per post

2016

8,985 Followers Reach of 7,871 per post



66%

4,990 Followers Reach of 622 per tweet

6.683 Followers Reach of 602 per tweet

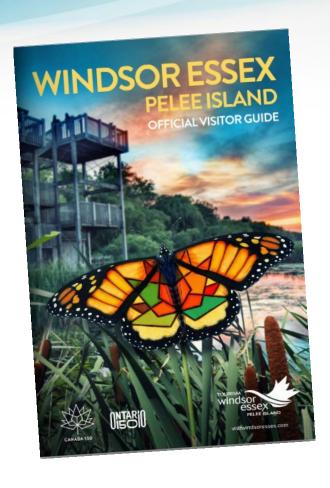


690 Followers Reach of 25 per picture





## 2017/2018 OFFICIAL VISITOR GUIDE





#### **Stakeholders/Partners:**

 88 page book includes 241 listings and 61 advertisements

#### **Distribution:**

- Ontario Travel Information Centres, targeted Tourist Information Outlets in Ontario, Michigan and Ohio
- Provided to all stakeholders & meetings/conventions
- 95,000 print quantity



## TWEPI CELEBRATES JUNE AS TOURISM MONTH

#### **Key activities:**

- Video highlighting Tourism Month
- Ontario's Tourism Week at the OTIC Open House
- TWEPI Annual General Meeting
- We Heart Local campaign launch
- Sponsor of the Chamber of Commerce After Business event
- Launch EPIC Wine Country's new 18.67 wine
- Social Media promotion of WE150.ca, nartical ring the lead into Canada Day.











### **2017 ANNUAL GENERAL MEETING**



Thursday, June 8 2017 12 pm – 2 pm Capitol Theatre

Lunch and networking followed by the business portion of the meeting hosted by Tourism Windsor Essex Pelee Island Board Chair Mayor Nelson Santos and Tourism Windsor Essex Pelee Island CEO Gordon Orr.

#### **Guest Speakers**



Honourable
Eleanor McMahon
Minister of
Tourism, Culture
and Sport



Beth Potter
President & CEO
Tourism Industry
Association
of Ontario



#### **2017 GOLF TOURNAMENT**



## **GOLF TOURNAMENT**



MONDAY, SEPTEMBER 18, 2017 KINGSVILLE GOLF & COUNTRY CLUB



## THANK YOU

Questions?

