

Building Activity Report

January 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 6 | 11 | 7 |
| <i>increase / decrease over prior YTD</i> | (5) | 4 | |
| <i>increase / decrease over prior YTD (%)</i> | -45% | 57% | |
| New Dwelling Units Created To Date | 0 | 0 | 0 |
| <i>increase / decrease over prior YTD</i> | 0 | 0 | |
| <i>increase / decrease over prior YTD (%)</i> | #DIV/0! | #DIV/0! | |
| Total Construction Value to Date | \$ 93,400 | \$ 314,000 | \$ 6,348,000 |
| <i>increase / decrease over prior YTD</i> | \$ (220,600) | \$ (6,034,000) | |
| <i>increase / decrease over prior YTD (%)</i> | -70% | -95% | |
| Revenue To Date | (A) \$ 2,539 | \$ 18,810 | \$ 28,602 |
| <i>increase / decrease (%)</i> | -87% | -34% | |
| Pro-rated Budget (see note 1) | (B) \$ 43,273 | \$ 41,654 | \$ 45,675 |
| Surplus (Deficit) Revenue | (A - B) \$ (40,734) | \$ (22,844) | \$ (17,073) |

Note 1 -

| | | | |
|-------------------------|------------------|------------------|------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 1 | 1 | 1 |
| Prorated Budget Revenue | <u>\$ 43,273</u> | <u>\$ 41,654</u> | <u>\$ 45,675</u> |

Comments -

By-Law Activity Report

January 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 16 | 18 | 52 |
| <i>increase / decrease over prior YTD</i> | -2 | -34 | |
| <i>increase / decrease over prior YTD (%)</i> | -11% | -65% | |
| Number Cases Resolved | 2 | 11 | 5 |
| <i>increase / decrease over prior YTD</i> | -9 | 6 | |
| <i>increase / decrease over prior YTD (%)</i> | -82% | 120% | |
| Total Cases Investigated | 18 | 29 | 57 |
| <i>increase / decrease over prior YTD</i> | -11 | -28 | |
| <i>increase / decrease over prior YTD (%)</i> | -38% | -49% | |

Building Activity Report

February 29, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 27 | 18 | 20 |
| <i>increase / decrease over prior YTD</i> | 9 | (2) | |
| <i>increase / decrease over prior YTD (%)</i> | 50% | -10% | |
| New Dwelling Units Created To Date | 5 | 4 | 2 |
| <i>increase / decrease over prior YTD</i> | 1 | 2 | |
| <i>increase / decrease over prior YTD (%)</i> | 25% | 100% | |
| Total Construction Value to Date | \$ 4,144,600 | \$ 4,968,000 | \$ 7,432,500 |
| <i>increase / decrease over prior YTD</i> | \$ (823,400) | \$ (2,464,500) | |
| <i>increase / decrease over prior YTD (%)</i> | -17% | -33% | |
| Revenue To Date | (A) \$ 30,411 | \$ 45,064 | \$ 49,795 |
| <i>increase / decrease (%)</i> | -33% | -10% | |
| Pro-rated Budget (see note 1) | (B) \$ 86,546 | \$ 83,308 | \$ 91,350 |
| Surplus (Deficit) Revenue | (A - B) \$ (56,135) | \$ (38,244) | \$ (41,555) |

Note 1 -

| | | | |
|-------------------------|------------------|------------------|------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 2 | 2 | 2 |
| Prorated Budget Revenue | <u>\$ 86,546</u> | <u>\$ 83,308</u> | <u>\$ 91,350</u> |

Comments -

By-Law Activity Report

February 29, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 21 | 18 | 58 |
| <i>increase / decrease over prior YTD</i> | 3 | -40 | |
| <i>increase / decrease over prior YTD (%)</i> | 17% | -69% | |
| Number Cases Resolved | 7 | 11 | 7 |
| <i>increase / decrease over prior YTD</i> | -4 | 4 | |
| <i>increase / decrease over prior YTD (%)</i> | -36% | 57% | |
| Total Cases Investigated | 28 | 29 | 65 |
| <i>increase / decrease over prior YTD</i> | -1 | -36 | |
| <i>increase / decrease over prior YTD (%)</i> | -3% | -55% | |

Building Activity Report

March 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 70 | 33 | 35 |
| <i>increase / decrease over prior YTD</i> | 37 | (2) | |
| <i>increase / decrease over prior YTD (%)</i> | 112% | -6% | |
| New Dwelling Units Created To Date | 25 | 12 | 9 |
| <i>increase / decrease over prior YTD</i> | 13 | 3 | |
| <i>increase / decrease over prior YTD (%)</i> | 108% | 33% | |
| Total Construction Value to Date | \$ 10,808,100 | \$ 7,859,600 | \$ 12,972,700 |
| <i>increase / decrease over prior YTD</i> | \$ 2,948,500 | \$ (5,113,100) | |
| <i>increase / decrease over prior YTD (%)</i> | 38% | -39% | |
| Revenue To Date | (A) \$ 81,444 | \$ 53,386 | \$ 89,936 |
| <i>increase / decrease (%)</i> | 53% | -41% | |
| Pro-rated Budget (see note 1) | (B) \$ 129,819 | \$ 124,963 | \$ 137,025 |
| Surplus (Deficit) Revenue | (A - B) \$ (48,375) | \$ (71,577) | \$ (47,089) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 3 | 3 | 3 |
| Prorated Budget Revenue | <u>\$ 129,819</u> | <u>\$ 124,963</u> | <u>\$ 137,025</u> |

Comments -

By-Law Activity Report

March 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 21 | 19 | 61 |
| <i>increase / decrease over prior YTD</i> | 2 | -42 | |
| <i>increase / decrease over prior YTD (%)</i> | 11% | -69% | |
| Number Cases Resolved | 17 | 16 | 9 |
| <i>increase / decrease over prior YTD</i> | 1 | 7 | |
| <i>increase / decrease over prior YTD (%)</i> | 6% | 78% | |
| Total Cases Investigated | 38 | 35 | 70 |
| <i>increase / decrease over prior YTD</i> | 3 | -35 | |
| <i>increase / decrease over prior YTD (%)</i> | 9% | -50% | |

Building Activity Report

April 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|-------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 113 | 67 | 63 |
| <i>increase / decrease over prior YTD</i> | 46 | 4 | |
| <i>increase / decrease over prior YTD (%)</i> | 69% | 6% | |
| New Dwelling Units Created To Date | 32 | 21 | 20 |
| <i>increase / decrease over prior YTD</i> | 11 | 1 | |
| <i>increase / decrease over prior YTD (%)</i> | 52% | 5% | |
| Total Construction Value to Date | \$ 22,043,350 | \$ 11,920,800 | \$ 17,330,450 |
| <i>increase / decrease over prior YTD</i> | \$ 10,122,550 | \$ (5,409,650) | |
| <i>increase / decrease over prior YTD (%)</i> | 85% | -31% | |
| <i>SDU demolish and rebuild 1</i> | | | |
| Revenue To Date | (A) \$ 172,643 | \$ 132,446 | \$ 140,029 |
| <i>increase / decrease (%)</i> | 30% | -5% | |
| Pro-rated Budget (see note 1) | (B) \$ 173,092 | \$ 166,617 | \$ 182,700 |
| Surplus (Deficit) Revenue | (A - B) \$ (449) | \$ (34,171) | \$ (42,671) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 4 | 4 | 4 |
| Prorated Budget Revenue | <u>\$ 173,092</u> | <u>\$ 166,617</u> | <u>\$ 182,700</u> |

Comments -

By-Law Activity Report

April 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 33 | 28 | 60 |
| <i>increase / decrease over prior YTD</i> | 5 | -32 | |
| <i>increase / decrease over prior YTD (%)</i> | 18% | -53% | |
| Number Cases Resolved | 29 | 19 | 14 |
| <i>increase / decrease over prior YTD</i> | 10 | 5 | |
| <i>increase / decrease over prior YTD (%)</i> | 53% | 36% | |
| Total Cases Investigated | 62 | 47 | 74 |
| <i>increase / decrease over prior YTD</i> | 15 | -27 | |
| <i>increase / decrease over prior YTD (%)</i> | 32% | -36% | |

Building Activity Report

May 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|--------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 156 | 102 | 96 |
| <i>increase / decrease over prior YTD</i> | 54 | 6 | |
| <i>increase / decrease over prior YTD (%)</i> | 53% | 6% | |
| New Dwelling Units Created To Date | 41 | 29 | 23 |
| <i>increase / decrease over prior YTD</i> | 12 | 6 | |
| <i>increase / decrease over prior YTD (%)</i> | 41% | 26% | |
| Total Construction Value to Date | \$ 40,215,550 | \$ 16,053,280 | \$ 20,142,120 |
| <i>increase / decrease over prior YTD</i> | \$ 24,162,270 | \$ (4,088,840) | |
| <i>increase / decrease over prior YTD (%)</i> | 151% | -20% | |
| Revenue To Date | (A) \$ 246,140 | \$ 185,406 | \$ 175,858 |
| <i>increase / decrease (%)</i> | 33% | 5% | |
| Pro-rated Budget (see note 1) | (B) \$ 216,365 | \$ 208,271 | \$ 228,375 |
| Surplus (Deficit) Revenue | (A - B) \$ 29,775 | \$ (22,865) | \$ (52,517) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 5 | 5 | 5 |
| Prorated Budget Revenue | <u>\$ 216,365</u> | <u>\$ 208,271</u> | <u>\$ 228,375</u> |

Comments -

By-Law Activity Report

May 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 47 | 35 | 80 |
| <i>increase / decrease over prior YTD</i> | 12 | -45 | |
| <i>increase / decrease over prior YTD (%)</i> | 34% | -56% | |
| Number Cases Resolved | 52 | 31 | 22 |
| <i>increase / decrease over prior YTD</i> | 21 | 9 | |
| <i>increase / decrease over prior YTD (%)</i> | 68% | 41% | |
| Total Cases Investigated | 99 | 66 | 102 |
| <i>increase / decrease over prior YTD</i> | 33 | -36 | |
| <i>increase / decrease over prior YTD (%)</i> | 50% | -35% | |

Building Activity Report

June 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 194 | 133 | 125 |
| <i>increase / decrease over prior YTD</i> | 61 | 8 | |
| <i>increase / decrease over prior YTD (%)</i> | 46% | 6% | |
| New Dwelling Units Created To Date | 48 | 35 | 27 |
| <i>increase / decrease over prior YTD</i> | 13 | 8 | |
| <i>increase / decrease over prior YTD (%)</i> | 37% | 30% | |
| Total Construction Value to Date | \$ 42,757,050 | \$ 25,025,530 | \$ 26,875,720 |
| <i>increase / decrease over prior YTD</i> | \$ 17,731,520 | \$ (1,850,190) | |
| <i>increase / decrease over prior YTD (%)</i> | 71% | -7% | |
| Revenue To Date | (A) \$ 286,951 | \$ 237,572 | \$ 243,974 |
| <i>increase / decrease (%)</i> | 21% | -3% | |
| Pro-rated Budget (see note 1) | (B) \$ 259,638 | \$ 249,925 | \$ 274,050 |
| Surplus (Deficit) Revenue | A - E \$ 27,313 | \$ (12,353) | \$ (30,076) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 6 | 6 | 6 |
| Prorated Budget Revenue | <u>\$ 259,638</u> | <u>\$ 249,925</u> | <u>\$ 274,050</u> |

Comments -

By-Law Activity Report

June 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 60 | 42 | 77 |
| <i>increase / decrease over prior YTD</i> | 18 | -35 | |
| <i>increase / decrease over prior YTD (%)</i> | 43% | -45% | |
| Number Cases Resolved | 91 | 55 | 43 |
| <i>increase / decrease over prior YTD</i> | 36 | 12 | |
| <i>increase / decrease over prior YTD (%)</i> | 65% | 28% | |
| Total Cases Investigated | 151 | 97 | 120 |
| <i>increase / decrease over prior YTD</i> | 54 | -23 | |
| <i>increase / decrease over prior YTD (%)</i> | 56% | -19% | |

Building Activity Report

July 31, 2016

| | Year to Date 2015 | Year to Date 2014 | Year to Date 2013 |
|---|--------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 228 | 163 | 161 |
| <i>increase / decrease over prior YTD</i> | 65 | 2 | |
| <i>increase / decrease over prior YTD (%)</i> | 40% | 1% | |
| New Dwelling Units Created To Date | 59 | 42 | 31 |
| <i>increase / decrease over prior YTD</i> | 17 | 11 | |
| <i>increase / decrease over prior YTD (%)</i> | 40% | 35% | |
| Total Construction Value to Date | \$ 47,348,380 | \$ 28,381,980 | \$ 33,073,320 |
| <i>increase / decrease over prior YTD</i> | \$ 18,966,400 | \$ (4,691,340) | |
| <i>increase / decrease over prior YTD (%)</i> | 67% | -14% | |
| Revenue To Date | (A) \$ 341,556 | \$ 291,626 | \$ 287,620 |
| <i>increase / decrease (%)</i> | 17% | 1% | |
| Pro-rated Budget (see note 1) | (B) \$ 302,910 | \$ 291,579 | \$ 319,725 |
| Surplus (Deficit) Revenue | (A - B) \$ 38,646 | \$ 47 | \$ (32,105) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 7 | 7 | 7 |
| Prorated Budget Revenue | <u>\$ 302,910</u> | <u>\$ 291,579</u> | <u>\$ 319,725</u> |

Comments -

By-Law Activity Report

July 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 49 | 61 | 91 |
| <i>increase / decrease over prior YTD</i> | -12 | -30 | |
| <i>increase / decrease over prior YTD (%)</i> | -20% | -33% | |
| Number Cases Resolved | 126 | 67 | 52 |
| <i>increase / decrease over prior YTD</i> | 59 | 15 | |
| <i>increase / decrease over prior YTD (%)</i> | 88% | 29% | |
| Total Cases Investigated | 175 | 128 | 143 |
| <i>increase / decrease over prior YTD</i> | 47 | -15 | |
| <i>increase / decrease over prior YTD (%)</i> | 37% | -10% | |

Building Activity Report

August 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|--------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 259 | 193 | 178 |
| <i>increase / decrease over prior YTD</i> | 66 | 15 | |
| <i>increase / decrease over prior YTD (%)</i> | 34% | 8% | |
| New Dwelling Units Created To Date | 64 | 56 | 35 |
| <i>increase / decrease over prior YTD</i> | 8 | 21 | |
| <i>increase / decrease over prior YTD (%)</i> | 14% | 60% | |
| Total Construction Value to Date | \$ 53,246,240 | \$ 34,279,480 | \$ 40,647,820 |
| <i>increase / decrease over prior YTD</i> | \$ 18,966,760 | \$ (6,368,340) | |
| <i>increase / decrease over prior YTD (%)</i> | 55% | -16% | |
| Revenue To Date | (A) \$ 400,610 | \$ 350,870 | \$ 329,881 |
| <i>increase / decrease (%)</i> | 14% | 6% | |
| Pro-rated Budget (see note 1) | (B) \$ 346,183 | \$ 333,233 | \$ 365,400 |
| Surplus (Deficit) Revenue | (A - B) \$ 54,427 | \$ 17,637 | \$ (35,519) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 8 | 8 | 8 |
| Prorated Budget Revenue | <u>\$ 346,183</u> | <u>\$ 333,233</u> | <u>\$ 365,400</u> |

Comments -

By-Law Activity Report

August 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 45 | 66 | 65 |
| <i>increase / decrease over prior YTD</i> | -21 | 1 | |
| <i>increase / decrease over prior YTD (%)</i> | -32% | 2% | |
| Number Cases Resolved | 156 | 89 | 95 |
| <i>increase / decrease over prior YTD</i> | 67 | -6 | |
| <i>increase / decrease over prior YTD (%)</i> | 75% | -6% | |
| Total Cases Investigated | 201 | 155 | 160 |
| <i>increase / decrease over prior YTD</i> | 46 | -5 | |
| <i>increase / decrease over prior YTD (%)</i> | 30% | -3% | |

Building Activity Report

September 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|--------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 286 | 228 | 203 |
| <i>increase / decrease over prior YTD</i> | 58 | 25 | |
| <i>increase / decrease over prior YTD (%)</i> | 25% | 12% | |
| New Dwelling Units Created To Date | 71 | 66 | 41 |
| <i>increase / decrease over prior YTD</i> | 5 | 25 | |
| <i>increase / decrease over prior YTD (%)</i> | 8% | 61% | |
| Total Construction Value to Date | \$ 58,151,128 | \$ 41,490,780 | \$ 43,491,520 |
| <i>increase / decrease over prior YTD</i> | \$ 16,660,348 | \$ (2,000,740) | |
| <i>increase / decrease over prior YTD (%)</i> | 40% | -5% | |
| Revenue To Date | (A) \$ 457,707 | \$ 408,080 | \$ 375,324 |
| <i>increase / decrease (%)</i> | 12% | 9% | |
| Pro-rated Budget (see note 1) | (B) \$ 389,456 | \$ 374,888 | \$ 411,075 |
| Surplus (Deficit) Revenue | (A - B) \$ 68,251 | \$ 33,192 | \$ (35,751) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 9 | 9 | 9 |
| Prorated Budget Revenue | <u>\$ 389,456</u> | <u>\$ 374,888</u> | <u>\$ 411,075</u> |

By-Law Activity Report

September 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 40 | 56 | 55 |
| <i>increase / decrease over prior YTD</i> | -16 | 1 | |
| <i>increase / decrease over prior YTD (%)</i> | -29% | 2% | |
| Number Cases Resolved | 188 | 111 | 118 |
| <i>increase / decrease over prior YTD</i> | 77 | -7 | |
| <i>increase / decrease over prior YTD (%)</i> | 69% | -6% | |
| Total Cases Investigated | 228 | 167 | 173 |
| <i>increase / decrease over prior YTD</i> | 61 | -6 | |
| <i>increase / decrease over prior YTD (%)</i> | 37% | -3% | |

Building Activity Report

October 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|--------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 303 | 258 | 233 |
| <i>increase / decrease over prior YTD</i> | 45 | 25 | |
| <i>increase / decrease over prior YTD (%)</i> | 17% | 11% | |
| New Dwelling Units Created To Date | 75 | 77 | 47 |
| <i>increase / decrease over prior YTD</i> | (2) | 30 | |
| <i>increase / decrease over prior YTD (%)</i> | -3% | 64% | |
| Total Construction Value to Date | \$ 61,035,317 | \$ 45,034,380 | \$ 47,044,420 |
| <i>increase / decrease over prior YTD</i> | \$ 16,000,937 | \$ (2,010,040) | |
| <i>increase / decrease over prior YTD (%)</i> | 36% | -4% | |
| Revenue To Date | (A) \$ 495,749 | \$ 447,371 | \$ 407,291 |
| <i>increase / decrease (%)</i> | 11% | 10% | |
| Pro-rated Budget (see note 1) | (B) \$ 432,729 | \$ 416,542 | \$ 456,750 |
| Surplus (Deficit) Revenue | (A - B) \$ 63,020 | \$ 30,829 | \$ (49,459) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 10 | 10 | 10 |
| Prorated Budget Revenue | <u>\$ 432,729</u> | <u>\$ 416,542</u> | <u>\$ 419,175</u> |

Comments -

By-Law Activity Report

October 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 25 | 48 | 29 |
| <i>increase / decrease over prior YTD</i> | -23 | 19 | |
| <i>increase / decrease over prior YTD (%)</i> | -48% | 66% | |
| Number Cases Resolved | 222 | 126 | 156 |
| <i>increase / decrease over prior YTD</i> | 96 | -30 | |
| <i>increase / decrease over prior YTD (%)</i> | 76% | -19% | |
| Total Cases Investigated | 247 | 174 | 185 |
| <i>increase / decrease over prior YTD</i> | 73 | -11 | |
| <i>increase / decrease over prior YTD (%)</i> | 42% | -6% | |

Building Activity Report

November 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|---------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 355 | 285 | 250 |
| <i>increase / decrease over prior YTD</i> | 70 | 35 | |
| <i>increase / decrease over prior YTD (%)</i> | 25% | 14% | |
| New Dwelling Units Created To Date | 114 | 86 | 48 |
| <i>increase / decrease over prior YTD</i> | 28 | 38 | |
| <i>increase / decrease over prior YTD (%)</i> | 33% | 79% | |
| Total Construction Value to Date | \$ 74,272,917 | \$ 49,737,880 | \$ 52,832,570 |
| <i>increase / decrease over prior YTD</i> | \$ 24,535,037 | \$ (3,094,690) | |
| <i>increase / decrease over prior YTD (%)</i> | 49% | -6% | |
| Revenue To Date | (A) \$ 604,673 | \$ 510,944 | \$ 446,138 |
| <i>increase / decrease (%)</i> | 18% | 15% | |
| Pro-rated Budget (see note 1) | (B) \$ 476,002 | \$ 458,196 | \$ 502,425 |
| Surplus (Deficit) Revenue | (A - B) \$ 128,671 | \$ 52,748 | \$ (56,287) |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 11 | 11 | 11 |
| Prorated Budget Revenue | <u>\$ 476,002</u> | <u>\$ 458,196</u> | <u>\$ 502,425</u> |

Comments -

By-Law Activity Report

November 30, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 18 | 33 | 28 |
| <i>increase / decrease over prior YTD</i> | -15 | 5 | |
| <i>increase / decrease over prior YTD (%)</i> | -45% | 18% | |
| Number Cases Resolved | 240 | 152 | 165 |
| <i>increase / decrease over prior YTD</i> | 88 | -13 | |
| <i>increase / decrease over prior YTD (%)</i> | 58% | -8% | |
| Total Cases Investigated | 258 | 185 | 193 |
| <i>increase / decrease over prior YTD</i> | 73 | -8 | |
| <i>increase / decrease over prior YTD (%)</i> | 39% | -4% | |

Building Activity Report

December 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|---------------------------|----------------------|----------------------|
| Total Permits Issued To Date | 369 | 299 | 267 |
| <i>increase / decrease over prior YTD</i> | 70 | 32 | |
| <i>increase / decrease over prior YTD (%)</i> | 23% | 12% | |
| New Dwelling Units Created To Date | 119 | 99 | 49 |
| <i>increase / decrease over prior YTD</i> | 20 | 50 | |
| <i>increase / decrease over prior YTD (%)</i> | 20% | 102% | |
| Total Construction Value to Date | \$ 81,903,417 | \$ 51,848,380 | \$ 56,808,170 |
| <i>increase / decrease over prior YTD</i> | \$ 30,055,037 | \$ (4,959,790) | |
| <i>increase / decrease over prior YTD (%)</i> | 58% | -9% | |
| Revenue To Date | (A) \$ 640,933 | \$ 540,653 | \$ 576,983 |
| <i>increase / decrease (%)</i> | 19% | -6% | |
| Pro-rated Budget (see note 1) | (B) \$ 519,275 | \$ 499,850 | \$ 548,100 |
| Surplus (Deficit) Revenue | (A - B) \$ 121,658 | \$ 40,803 | \$ 28,883 |

Note 1 -

| | | | |
|-------------------------|-------------------|-------------------|-------------------|
| Estimated 2016 Revenue | \$ 519,275 | 499,850 | 548,100 |
| # of months YTD | 12 | 12 | 12 |
| Prorated Budget Revenue | <u>\$ 519,275</u> | <u>\$ 499,850</u> | <u>\$ 548,100</u> |

Comments -

By-Law Activity Report

December 31, 2016

| | Year to Date 2016 | Year to Date 2015 | Year to Date 2014 |
|---|----------------------|----------------------|----------------------|
| Number Cases Under Investigation | 17 | 18 | 25 |
| <i>increase / decrease over prior YTD</i> | -1 | -7 | |
| <i>increase / decrease over prior YTD (%)</i> | -6% | -28% | |
| Number Cases Resolved | 253 | 171 | 175 |
| <i>increase / decrease over prior YTD</i> | 82 | -4 | |
| <i>increase / decrease over prior YTD (%)</i> | 48% | -2% | |
| Total Cases Investigated | 270 | 189 | 200 |
| <i>increase / decrease over prior YTD</i> | 81 | -11 | |
| <i>increase / decrease over prior YTD (%)</i> | 43% | -6% | |