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Date: May 8, 2017

To: Mayor and Council

Author: G.A. Plancke / Director of Municipal Services

RE: Proposal for Engineering Services / Park St. Reconstruction

Report No.: MS-2017-23

AIM

To provide Council with the details specific to engineering services for the Park St reconstruction project and to obtain approval to assign the engineering assignment to Stantec Consulting Ltd.

BACKGROUND

The Park St. reconstruction project was originally designed as a 2009 capital project. The initial engineering work was completed by Stantec Consulting Ltd and was considered "tender" ready.

Due to competing priorities, and responsible budgetary limitations, the Park St. project has been deferred for many years.

With the announcement of the Ontario Community Infrastructure Fund (OCIF) grant, the Town applied for and was awarded \$937,082.00 against the reconstruction estimate of \$2,200,000.00 for the completion of the project which includes new waternain and services, reconstructed roadway, curb & gutter, sidewalk, and the inclusion of a multiuse pathway to connect Lakeside Park to Mettawas Park.

During 2017 budget deliberations \$2,200,000 was included within the Public Works, and Environmental Services budgets to reflect the net impact inclusive of the grant.

DISCUSSION

As Stantec Consutling Ltd. was the original engineering firm assigned the reconstruction design task in 2008, it seemed prudent and a fiscal assumption that "Stantec" could quickly update the design to reflect current standards, and prepare the tender documents and revised construction estimates in anticipation of an early Tender call.

Stantec was contacted after the notification of the grant award became public in order to reinitiate the project.

As such Stantec has provided a proposal for engineering services for the Park St reconstruction project which includes:

- Design Period Services
- > Tender Period Services
- Construction Period Services
- Maintenance Period Services

Municipal Services concurs with the Proposal for Engineering Services Park St Reconstruction presented by Stantec Consulting Ltd. Dated April 07, 2017. Attached for your reference is the proposal.

LINK TO STRATEGIC PLAN

Provide safe, adequate and affordable municipal services and infrastructure.

FINANCIAL CONSIDERATIONS

Design Period Services - \$54,000
Tender Period Services - \$6000
Construction Period Services - \$140,000
Maintenance Period Services - \$20,000
Sub Total Professional Fees - \$220,000
8% Flat Rate Disbursement - \$17,600
Total Budget Engineering Fee (HST Exclusive) - \$237,600.

This fee represents 10.8% of the estimated project cost which is consistent with comparable engineering fees on a project of this nature.

Actual time and material will be invoiced.

\$2,200,000.00 inclusive of a \$937,082.00 OCIF grant has been included in the 2017 budget.

CONSULTATIONS

Stantec Consulting Ltd.
Municipal Services internal review

RECOMMENDATION

Council approve the entering into of a Professional Services Agreement with Stantec Consulting Ltd. for the Park St. reconstruction project as specified under the terms and conditions therein, and to authorize the Mayor and Clerk to execute said Agreement.

G.A. Plancke

G.A. Plancke Civil Eng. Tech (Env) Director of Municipal Services

Peggy Van Mierlo-West Peggy Van Mierlo-West, C.E.T. Chief Administrative Officer