

SCHEDULE A

| HERITAGE COMMITTEE | | |
|--------------------------------------|----------------------------|---------------------------------|
| | | 2018 Proposed Budget |
| OPERATING BUDGET | | |
| OPERATING EXPENDITURES: | | |
| | Research Assistant/Student | \$ 5,040 |
| | Plaques | \$ 2,400 |
| | Conferences/Training | \$ 5,250 |
| | Advertising | \$ 720 |
| | Outreach Programs | \$ 1,000 |
| | Website Development | \$ 300 |
| | Supplies | \$ 500 |
| | Memberships | \$ 800 |
| | Misc - Legal | \$ 1,000 |
| | Misc - Mileage | \$ - |
| | Committee Remuneration | \$ 9,900 |
| TOTAL OPERATING EXPENDITURES: | | \$ 26,910 |