

Kingsville Community Grant Fund - Application for Grant Funding **Detailed Budget for Proposed Artisan Alley Project**

1. PHASE 1 – CASH FUNDING REQUEST FOR 2018

Planning for Phase 1 to be completed is in the Spring/Summer of 2018 and includes the following breakdown for a Cash Funding Request of **\$57,000**:

- a. Professional Drawings and Plans** \$5,000
- b. Grading/Asphalt** \$32,000
 - The Alley requires approximately 11,500 sq. ft. of parking lot quality grading and asphalt. This price does not include tie-ins for drainage; however, there are two existing drain sewers that may be able to be used. Peggy Van Mierlo-West is going to pull some maps of the alley from archives that will give better details about the sewers; and a locator service is needed for finding underlying lines. Footings and rough-ins for any plumbing and/or structures (i.e. public washroom, rooftop deck, and pergola) should be considered at this time before asphalt is laid.
- c. Outdoor Painting/Murals on Buildings** \$20,000
 - Murals in the Alley are a very time consuming project that will take several months and should begin as soon as possible. Additional murals will be added in each phase of the project and will be approximately \$4,000 to \$5,000 for each mural plus façade painting. It may be possible to fund some of this through Capital Improvement Project (CIP) Business Improvement Association (BIA) allocated funding and private sponsorship. The planning group envisions 10 to 15 murals plus coloured façades to create the ambiance and inviting atmosphere in the Alley.

2. PHASE 2 – CASH FUNDING REQUEST FOR EARLY 2019

Planning for Phase 2 to be completed is in the Spring/Summer of 2019 and includes the following breakdown for a Cash Funding Request of **\$58,000**:

- a. Wooden Pergola** \$10,000-14,000
 - Build a free-standing wooden pergola approximately 40' x 15' in pressure-treated lumber with partially shaded roof. This edifice will serve as the central location for vendor and farmers' markets, Culture Days, arts and music events.
- b. Rooftop Deck (Approximate Pricing)** \$24,000
 - Build a rooftop deck on top of The Collective 6 building approximately 32' x 62' from pressure-treated lumber with a steel carrying structure and a wooden staircase. Final price dependant on Engineer's specifications.
- c. Outdoor Painting/Murals on Buildings (Continuation)** \$20,000
 - \$4,000 to \$5,000 for each mural plus façade painting. It may be possible to fund some of this through Capital Improvement Project (CIP) Business Improvement Association (BIA) allocated funding and private sponsorship. The planning group envisions 10 to 15 murals plus coloured façades to create the ambiance and inviting atmosphere in the Alley.

3. PHASE 3 – CASH FUNDING REQUEST FOR LATE 2019 / EARLY 2020

Planning for Phase 3 to be completed is in the Fall/Winter of 2019 or in early Spring of 2020 and includes the following breakdown for a Cash Funding Request of **\$50,000**:

- a. **Outdoor Public Washroom** (*per unit*) \$20,000
 - Build one or two public washrooms that can be used year round and complies with Ontario Building Code (OBC) and Handicapped Accessibility
- b. **Signs/Gateways** \$10,000
 - Build two (2) Artisan Alley metal signs/arches/gateways at the Main Street and Division Street North entrances to the Alley and complete with lighting and landscape boxes. The Main Street gateway/sign will be permanent and the Division Street North gateway/sign will be easily moveable/closable/openable to allow for large vehicle alley access if required.
- c. **Outdoor Painting/Murals on Buildings** (*Continuation*) \$20,000
 - \$4,000 to \$5,000 for each mural plus façade painting. It may be possible to fund some of this through Capital Improvement Project (CIP) Business Improvement Association (BIA) allocated funding and private sponsorship. The planning group envisions 10 to 15 murals plus coloured façades to create the ambiance and inviting atmosphere in the Alley.

4. IN-KIND FUNDING REQUEST FOR DURATION OF THE PROJECT

- a. **Kingsville Culture Days** n/a
 - A list of in-kind funding/support for the duration of the project that will allow the current group to continue offering Culture Days until the Alley is completed and the event can be centralized from the Pergola structure.
 - Access to Town-owned portions of the Alley
 - Access to Unico Building rent-free for the duration of the event
 - Insurance premiums covered for the duration of the event
 - Liaison with a Town staff person, to help with CERT application and to help with event planning like flag raising, event promotion, etc...
 - If CERT is applied for and approved, a Town staff person(s) to help with street closures, barricades and such tasks that the five volunteers cannot oversee
- b. **Artisan Alley** n/a
 - A list of in-kind funding/support for the duration of the project that will allow the current group to continue improving The Collective 6 building and holding events.
 - Access to Town-owned portions of the Alley
 - Installation of temporary washrooms from May to October (porta-potties)
 - Installation and maintenance of flowerboxes
 - Waiving of town fees if applicable
 - A list of in-kind funding/support after the project is complete that will ensure that the Alley attracts as much exposure and far reaching audience as possible
 - Support with promoting events on Town website and literature that goes out to stakeholders, third party organizations and private organizations
 - Lighting/signage to co-ordinate with beautiful downtown main street light posts