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Date: November 8, 2017

To: Mayor and Council

Author: Tim Del Greco, Manager of Facilities and Properties

RE: Arena Generator

Report No.: MS 2017 - 50

AIM

To seek Council approval to proceed with the purchase of a generator for Kingsville Arena from the selected vendor.

BACKGROUND

During 2017 budgetary deliberations an account was approved to facilitate the purchase and installation of a generator at Kingsville Arena. This generator will provide backup power during outages enabling the arena to serve as an emergency shelter when required. Other benefits during outages include:

- continued rink refrigeration
- no disruption to public services when the building is occupied
- sustained power to IT equipment resulting in less damage and repair costs

DISCUSSION

Electrical design and sizing of a generator suitable for the arena is now complete. The design process concluded with two recommended options:

- A 230kw generator capable of powering the arena with only partial refrigeration
- A 300kw generator capable of powering the arena with full refrigeration

During the design process, the Town was approached by Phasor Industrial (Kingsville) with a sales proposition. Phasor was recently awarded work to supply and install a Sommers 300kw generator at a local greenhouse operation. This work however unfortunately failed to materialize following Phasor's receipt of the generator. Phasor has indicated their willingness to part with this unit at cost (without profit) as the value of this unit is too great to be sitting in inventory.

Pricing has been received direct from Sommers in an effort to verify the cost savings through Phasor. The following table summarizes this differential and also identifies additional quotes received:

Vendor	Manufacturer	Price (excluding HST)
Phasor Industrial	Sommers	\$74,995
Lighthouse Electric Generator Sales	T&T Power Group	\$75,000
Sommers Generator Systems	Sommers	\$80,295
Genrep	Seneca	\$97,700
Toromont Cat Power Systems	Caterpillar	\$125,000

The generators quoted by Phasor Industrial and Lighthouse Electric are extremely similar in design and pricing. The identical Volvo engine is used in each of these models. Both generators are assembled in Ontario and replacement parts as well as local technicians will be readily available when required.

Although challenging to differentiate between the top two proposals, it should be noted that Phasor Industrial has historically provided local, dependable, and quality service to the Town when called upon. As such, recommendation is to proceed with the proposal from Phasor Industrial.

Pending approval of this report, a "Request for Proposal" (RFP) will be advertised in an effort to secure pricing for installation.

LINK TO STRATEGIC PLAN

To promote a safe community.

FINANCIAL CONSIDERATIONS

\$105,000 was approved in the 2017 Budget for the supply and installation of a generator at Kingsville Arena.

CONSULTATIONS

Municipal Services
Phasor Industrial
Sommers Generator Systems
Lighthouse Electric Generator Sales
Dillon Consulting Ltd.

RECOMMENDATION

Recommend Council approve the proposal submitted by Phasor Industrial in the amount of \$74,995 (excluding HST) for the supply of a 300kw Sommers generator to Kingsville Arena.

Tim Del Greco, P.Eng
Manager of Facilities and Properties

G. A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West Peggy Van Mierlo-West, C.E.T. Chief Administrative Officer