

APPENDIX B

TABLE 1
Analysis of Policy Limit Effectiveness

Year	Recommended 0.5% Limit	Approved at Time of Budget Deliberations*	Variance Over / (Under) Policy
2010	\$ 47,526	\$ 113,621	139.07%
2011	\$ 50,990	\$ 70,000	37.28%
2012	\$ 53,920	\$ 100,710	86.78%
2013	\$ 56,253	\$ 100,000	77.77%
2014	\$ 61,437	\$ 84,634	37.76%
2015	\$ 65,427	\$ 86,184	31.73%
2016	\$ 70,760	\$ 83,013	17.32%
2017	\$ 73,755	\$ 138,010	87.12%

* in 2014 and 2015 additional approvals were made after budget that have not been included in this analysis

CONCLUSION: Since inception, the policy has not been an effective tool to limit the total value of awards.

TABLE 2
Analysis of Policy Criteria Effectiveness

Year	Number of Applicants	Number Successful	Average Value
2010	23	20	\$ 5,681
2011	19	19	\$ 3,684
2012	23	22	\$ 4,578
2013	22	22	\$ 4,545
2014	20	16	\$ 5,290
2015	20	19	\$ 4,536
2016	16	16	\$ 5,188
2017	23	23	\$ 6,000

CONCLUSION: Nearly 100% of applicants are deemed eligible.

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TABLE 3a
Recipients Sorted by Total Award Value

Name of Applicant/Project	Total Number of Successful Awards	Total Value of Awards
Communities for Doctors/Physician Recruitment	5	\$ 134,021
Sun Parlour Folk Music Society	4	\$ 80,000
BIA - Floral Project	5	\$ 60,000
Kingsville Historical Park	12	\$ 54,502
BIA - Visitor Centre / Carnegie Staff	1	\$ 50,000
Kingsville-Essex Assoc. Band	8	\$ 49,500
Affordable Housing Initiatives	2	\$ 48,720
Migrant Worker Community Program	8	\$ 41,500
Migration Hall	8	\$ 39,500
Jack Miner Migratory Bird Foundation	5	\$ 35,000
Kingsville Horticultural Society	5	\$ 31,000
Cottam Rotary	8	\$ 16,666
ACCESS/YFRN	8	\$ 15,400
Civic/Bursary Awards - KDHS	8	\$ 14,500
Unallocated at time of Budget	3	\$ 13,595
Royal Canadian Legion #188 (Kingsville)	2	\$ 12,300
Kingsville Minor Baseball	1	\$ 12,000
Habitat For Humanity	1	\$ 11,500
Migration Festival Committee	3	\$ 10,500
Skate Kingsville	3	\$ 10,000
Hospice of Windsor & Essex County	1	\$ 10,000
Kingsville BIA / Arts & Culture Development Association	1	\$ 9,555
Kingsville BIA Tourist Info. Booth	3	\$ 9,045
KCC - Celebrate Canada	3	\$ 9,000
BIA - Facelift Grant	2	\$ 8,000
Kingsville Lion's Club	3	\$ 7,200
Kingsville Comets Jr. C Hockey Club	3	\$ 6,000
Everything Outdoors	2	\$ 5,000
Curling Club of Kingsville	1	\$ 5,000
Sun County Crows - Lacrosse	2	\$ 4,050
LDMH Physician Recruitment Extravaganza	4	\$ 4,000
2918 Scottish	3	\$ 4,000
Windsor Symphony Orchestra	1	\$ 3,400
Leamington Lasers Swim Team	3	\$ 3,000
Arts Society of Kingsville	2	\$ 3,000
Megan Agosta	1	\$ 2,500
Rick Hansen 25th Anniversary Relay	1	\$ 2,500
Cottam Street Festival	3	\$ 2,000
2nd Kingsville Scouts	2	\$ 2,000

KDHS - Visual Arts Class	1	\$	1,200
South Essex Arts Association / Leamington Arts Centre	2	\$	1,000
Essex Spitfire Committee	1	\$	1,000
International Soccer Exchange	1	\$	1,000
IOOF Beaver Lodge #82	1	\$	1,000
Kingsville-Gosfield Heritage Society	1	\$	1,000
BIA Fashion Show	3	\$	750
ECFNC	1	\$	500
Essex Cnty Fed of Ag	1	\$	500
Ronald McDonald House	1	\$	500
OMAA Golf Tourney	1	\$	300
MADD	1	\$	279
Royal LePage Binder Real Estate Advertisement	1	\$	200
Trevor Funkenhauser - Day for a Life	1	\$	200
Knights of Columbus	1	\$	40
			\$ 848,923

CONCLUSIONS:

90% of the total awards have been paid to 21 out of 54 groups/organizations (39%)

Average Award \$15,721

Median Award \$5,000

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TABLE 3b
Recipients Sorted by Number of Awards

Name of Applicant/Project	Total Number of Successful Awards	Total Value of Awards
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Kingsville Comets Jr. C Hockey Club	3	\$ 6,000
2918 Scottish	3	\$ 4,000
Leamington Lasers Swim Team	3	\$ 3,000
Cottam Street Festival	3	\$ 2,000
BIA Fashion Show	3	\$ 750
Affordable Housing Initiatives	2	\$ 48,720
Royal Canadian Legion #188 (Kingsville)	2	\$ 12,300
BIA - Facelift Grant	2	\$ 8,000
Everything Outdoors	2	\$ 5,000
Sun County Crows - Lacrosse	2	\$ 4,050
Arts Society of Kingsville	2	\$ 3,000
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South Essex Arts Association / Leamington Arts Centre	2	\$ 1,000
BIA - Visitor Centre / Carnegie Staff	1	\$ 50,000
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Kingsville-Gosfield Heritage Society	1	\$	1,000
ECFNC	1	\$	500
Essex Cnty Fed of Ag	1	\$	500
Ronald McDonald House	1	\$	500
OMAA Golf Tourney	1	\$	300
MADD	1	\$	279
Royal LePage Binder Real Estate Advertisement	1	\$	200
Trevor Funkenhauser - Day for a Life	1	\$	200
Knights of Columbus	1	\$	40
			\$ 848,923

CONCLUSIONS:

60% of applicants apply more than once for awards

13% of applicants have applied every year since 2010 and have received a total of \$231,568 (28% of total)