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Date: September 11, 2017
To: Mayor and Council
Author: Kevin Girard, Manager of Municipal Services
RE: 2018 CWATS Applications
Report No.: MS 2017-43

AIM

To provide Council with an update on the 2017 County Wide Active Transportation System (CWATS) projects and obtain Council's endorsement for the 2018 CWATS project applications.

BACKGROUND

In 2017, two projects were approved in the 2017 capital budget as part of the CWATS Master Plan that was officially adopted in 2012. These two projects are as follows:

- i. Kings 9 – County Road 50 from Conservation to Cedar Beach
- ii. Kings 13B Phase 3 – County Road 20 from Whitewood Rd to Union Ave

DISCUSSION

1. Kings 9 – County Road 50

The installation of the paved shoulder facility on this stretch of road has been completed with only a few minor tasks remaining. The County is working diligently with the Contractor to complete the outstanding work and is expected to be 100% complete by this fall.

This project is expected to be completed under budget.

2. Kings 13B – County Road 20

The County Road 20 project from Albuna Townline to Dimenna Drive was originally split into three phases in order to make the costs more manageable for both the Town and the County. The first two phases have already been completed, resulting in active

transportation facilities stretching from Albuna Townline to Whitewood Road. Due to time constraints and funding capabilities the final phase of the County Road 20 project has now been split into two phases, resulting in an additional phase. The stages have been broken down as follows:

- i. Phase 3 – County Road 20 from Whitewood Road to Union Avenue
- ii. Phase 4 – County Road 20 from Union Avenue to Dimenna Drive

Engineering for phase four has been completed by the Consultant in conjunction with the phase three design. This will result in an early tendering for phase four in 2018, should Council approve the proposed 2018 applications.

Phase 3 of this project (from Whitewood to Union) has been tendered by the County and awarded to Pierascenzi Construction as per report number MS 2017-37. It is expected to begin on approximately September 18, 2017 and be completed by December.

3. 2018 CWATS Applications

The CWATS Project Funding Application contains specific criteria, which must be included in order for the application to be deemed complete, which includes:

- i. A declaration for the project and funding commitment by means of a resolution or a letter from Municipal Council.
- ii. A functional design study that supports the total project and associated costs.
- iii. Detailed project schedule to support full completion of the CWATS Segment.
- iv. Copies of all permits and approvals.
- v. A map identifying the segment and location of the project.
- vi. The deadline for 2018 CWATS applications is September 15, 2017.

A complete CWATS funding application must include a commitment to funding from the local level in order to be deemed complete and receive consideration by the Implementation Committee.

In accordance with the CWATS Master Plan, Municipal Services is proposing that applications for the following projects be submitted to the CWATS committee for funding:

- i. Kings 8 – County Road 50 from Cedar Beach to Arner Townline
- ii. Kings 13A – County Road 20 from Dimenna Dr to Chrysler Canada Greenway
- iii. Kings 13B Phase 4 – County Road 20 from Union Ave to Dimenna Dr

The completion of these projects would help to close the gaps in the Town's active transportation network and maintain our commitment to active transportation in our region.

These projects coincide with those listed in the Ontario Municipal Commuter Cycling (OMCC) funding program that administration is hopeful in being successful. The OMCC program presents an opportunity for funding; however, a successful application from CWATS will be required in order to proceed with the project.

LINK TO STRATEGIC PLAN

To promote a safe community.

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

The following CWATS funds will be requested from the County of Essex for the 2018 CWATS Application process:

Segment	Segment Description	Total Estimated Cost	County Share	Town Share
Kings 8	County Road 50	\$ 451,000	\$ 180,400	\$ 270,600
Kings 13A	County Road 20	\$ 396,000	\$ 158,400	\$ 237,600
Kings 13B	County Road 20	\$ 415,710	\$ 166,284	\$ 249,426
Total		\$ 1,262,710	\$ 505,084	\$ 757,626

The total town share approved in the 2017 capital schedule for Kings 9 and Kings 13B (Phase 3) was \$675,749.

The above monies do not include the potential funding opportunity from the OMCC program.

CONSULTATIONS

CWATS Committee
RC Spencer Associates Inc.
Municipal Services Department

RECOMMENDATION

That Council receives the update with respect to the active transportation projects in the Town of Kingsville and that Council endorse the 2018 CWATS applications for Kings 8, Kings 13A and Kings 13B.

Respectfully submitted,

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