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Date: July 18, 2017
To: Mayor and Council
Author: Tim Del Greco, Manager of Facilities and Properties
RE: Marina Fuel Tank Beautification
Report No.: MS 2017 - 36

AIM

To seek Council approval to exceed the Marina Facility Maintenance operational budget in order to enhance the appearance of the marina fuel storage tank.

BACKGROUND

The Marina Committee is in the process of developing an action plan for Cedar Island Beach and Marina. The objective of the plan is to promote revitalization and development of the marina through a number of operational and capital goals. These goals are divided into three main categories: short, medium, and long term.

DISCUSSION

Beautification of the fueling station is a short-term goal identified in the Marina Action Plan, specifically the installation of a privacy fence or landscaping in order to conceal the fuel tank. The current balance in the Marina Facility Maintenance operational account is not adequate to proceed with this work in 2017. The Marina Committee however has expressed a desire to exceed the budgeted amount in 2017 in an effort to expedite this process and conceal the tank.

LINK TO STRATEGIC PLAN

Promote our amenities, including recreation facilities, parks, human services, heritage and culture and other attractions in the Town of Kingsville, as assets to support quality of life.

FINANCIAL CONSIDERATIONS

\$7,500 has been allocated in 2017 for Marina Facility Maintenance. As of June 30th 2017, \$1,598.47 remains. It is estimated that this account will exceed the budgeted amount by approximately \$5,000 (at year-end) if the works were to proceed in 2017.

In spite of this deficit, it is anticipated that the overall Marina budget will continue to remain in surplus at year-end.

CONSULTATIONS

Kingsville Marina Committee
Creative Homescapes

RECOMMENDATION

Council approve spending in excess of the 2017 budgeted amount in account 173-099-60315 in order to facilitate beautification of the marina fuel storage tank.

Tim Del Greco

Tim Del Greco, P.Eng
Manager of Facilities and Properties

G.A Plancke

G.A Plancke, Civil Eng. Tech (Env)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer