

Building Activity Report

January 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	19	6	11
<i>increase / decrease over prior YTD</i>	13	(5)	
<i>increase / decrease over prior YTD (%)</i>	217%	-45%	
New Dwelling Units Created To Date	1	0	0
<i>increase / decrease over prior YTD</i>	1	0	
<i>increase / decrease over prior YTD (%)</i>	#DIV/0!	#DIV/0!	
Total Construction Value to Date	\$ 1,697,600	\$ 93,400	\$ 314,000
<i>increase / decrease over prior YTD</i>	\$ 1,604,200	\$ (220,600)	
<i>increase / decrease over prior YTD (%)</i>	1718%	-70%	
Revenue To Date	(A) \$ 25,694	\$ 2,539	\$ 18,810
<i>increase / decrease (%)</i>	912%	-87%	
Pro-rated Budget (see note 1)	(B) \$ 53,776	\$ 43,273	\$ 41,654
Surplus (Deficit) Revenue	(A - B) \$ (28,082)	\$ (40,734)	\$ (22,844)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	1	1	1
Prorated Budget Revenue	\$ 53,776	\$ 43,273	\$ 41,654

Comments -

By-Law Activity Report

January 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	16	16	18
<i>increase / decrease over prior YTD</i>	0	-2	
<i>increase / decrease over prior YTD (%)</i>	0%	-11%	
Number Cases Resolved	7	2	11
<i>increase / decrease over prior YTD</i>	5	-9	
<i>increase / decrease over prior YTD (%)</i>	250%	-82%	
Total Cases Investigated	23	18	29
<i>increase / decrease over prior YTD</i>	5	-11	
<i>increase / decrease over prior YTD (%)</i>	28%	-38%	

Bylaws carried over from 2016 was 17 still active

New in January was 6 $6 + 17 = 23$

Closed in January was 7 $23 - 7 = 16$

Building Activity Report

February 28, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	28	27	18
<i>increase / decrease over prior YTD</i>	1	9	
<i>increase / decrease over prior YTD (%)</i>	4%	50%	
New Dwelling Units Created To Date	4	5	4
<i>increase / decrease over prior YTD</i>	(1)	1	
<i>increase / decrease over prior YTD (%)</i>	-20%	25%	
Total Construction Value to Date	\$ 4,016,900	\$ 4,144,600	\$ 4,968,000
<i>increase / decrease over prior YTD</i>	\$ (127,700)	\$ (823,400)	
<i>increase / decrease over prior YTD (%)</i>	-3%	-17%	
Revenue To Date	(A) \$ 64,050	\$ 30,411	\$ 45,064
<i>increase / decrease (%)</i>	111%	-33%	
Pro-rated Budget (see note 1)	(B) \$ 107,552	\$ 86,546	\$ 83,308
Surplus (Deficit) Revenue	(A - B) \$ (43,502)	\$ (56,135)	\$ (38,244)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	2	2	2
Prorated Budget Revenue	<u>\$ 107,552</u>	<u>\$ 86,546</u>	<u>\$ 83,308</u>

Comments -

By-Law Activity Report

February 28, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	14	21	18
<i>increase / decrease over prior YTD</i>	-7	3	
<i>increase / decrease over prior YTD (%)</i>	-33%	17%	
Number Cases Resolved	17	7	11
<i>increase / decrease over prior YTD</i>	10	-4	
<i>increase / decrease over prior YTD (%)</i>	143%	-36%	
Total Cases Investigated	31	28	29
<i>increase / decrease over prior YTD</i>	3	-1	
<i>increase / decrease over prior YTD (%)</i>	11%	-3%	

Building Activity Report

March 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	67	70	33
<i>increase / decrease over prior YTD</i>	(3)	37	
<i>increase / decrease over prior YTD (%)</i>	-4%	112%	
New Dwelling Units Created To Date	20	25	12
<i>increase / decrease over prior YTD</i>	(5)	13	
<i>increase / decrease over prior YTD (%)</i>	-20%	108%	
Total Construction Value to Date	\$ 11,538,700	\$ 10,808,100	\$ 7,859,600
<i>increase / decrease over prior YTD</i>	\$ 730,600	\$ 2,948,500	
<i>increase / decrease over prior YTD (%)</i>	7%	38%	
Revenue To Date	(A) \$ 131,157	\$ 81,444	\$ 53,386
<i>increase / decrease (%)</i>	61%	53%	
Pro-rated Budget (see note 1)	(B) \$ 161,328	\$ 129,819	\$ 124,963
Surplus (Deficit) Revenue	(A - B) \$ (30,171)	\$ (48,375)	\$ (71,577)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	3	3	3
Prorated Budget Revenue	<u>\$ 161,328</u>	<u>\$ 129,819</u>	<u>\$ 124,963</u>

Comments -

By-Law Activity Report

March 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	11	21	19
<i>increase / decrease over prior YTD</i>	-10	2	
<i>increase / decrease over prior YTD (%)</i>	-48%	11%	
Number Cases Resolved	31	17	16
<i>increase / decrease over prior YTD</i>	14	1	
<i>increase / decrease over prior YTD (%)</i>	82%	6%	
Total Cases Investigated	42	38	35
<i>increase / decrease over prior YTD</i>	4	3	
<i>increase / decrease over prior YTD (%)</i>	11%	9%	

Building Activity Report

April 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	114	113	67
<i>increase / decrease over prior YTD</i>	1	46	
<i>increase / decrease over prior YTD (%)</i>	1%	69%	
New Dwelling Units Created To Date	37	32	21
<i>increase / decrease over prior YTD</i>	5	11	
<i>increase / decrease over prior YTD (%)</i>	16%	52%	
Total Construction Value to Date	\$ 19,964,200	\$ 22,043,350	\$ 11,920,800
<i>increase / decrease over prior YTD</i>	\$ (2,079,150)	\$ 10,122,550	
<i>increase / decrease over prior YTD (%)</i>	-9%	85%	
<i>SDU demolish and rebuild 1</i>			
Revenue To Date	(A) \$ 208,736	\$ 172,643	\$ 132,446
<i>increase / decrease (%)</i>	21%	30%	
Pro-rated Budget (see note 1)	(B) \$ 215,103	\$ 173,092	\$ 166,617
Surplus (Deficit) Revenue	(A - B) \$ (6,367)	\$ (449)	\$ (34,171)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	4	4	4
Prorated Budget Revenue	<u>\$ 215,103</u>	<u>\$ 173,092</u>	<u>\$ 166,617</u>

Comments -

By-Law Activity Report

April 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	21	33	28
<i>increase / decrease over prior YTD</i>	-12	5	
<i>increase / decrease over prior YTD (%)</i>	-36%	18%	
Number Cases Resolved	36	29	19
<i>increase / decrease over prior YTD</i>	7	10	
<i>increase / decrease over prior YTD (%)</i>	24%	53%	
Total Cases Investigated	57	62	47
<i>increase / decrease over prior YTD</i>	-5	15	
<i>increase / decrease over prior YTD (%)</i>	-8%	32%	

Building Activity Report

May 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	159	156	102
<i>increase / decrease over prior YTD</i>	3	54	
<i>increase / decrease over prior YTD (%)</i>	2%	53%	
New Dwelling Units Created To Date	52	41	29
<i>increase / decrease over prior YTD</i>	11	12	
<i>increase / decrease over prior YTD (%)</i>	27%	41%	
Total Construction Value to Date	\$ 27,268,175	\$ 40,215,550	\$ 16,053,280
<i>increase / decrease over prior YTD</i>	\$ (12,947,375)	\$ 24,162,270	
<i>increase / decrease over prior YTD (%)</i>	-32%	151%	
Revenue To Date	(A) \$ 289,662	\$ 246,140	\$ 185,406
<i>increase / decrease (%)</i>	18%	33%	
Pro-rated Budget (see note 1)	(B) \$ 268,879	\$ 216,365	\$ 208,271
Surplus (Deficit) Revenue	(A - B) \$ 20,783	\$ 29,775	\$ (22,865)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	5	5	5
Prorated Budget Revenue	<u>\$ 268,879</u>	<u>\$ 216,365</u>	<u>\$ 208,271</u>

Comments -

By-Law Activity Report

May 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	33	47	35
<i>increase / decrease over prior YTD</i>	-14	12	
<i>increase / decrease over prior YTD (%)</i>	-30%	34%	
Number Cases Resolved	64	52	31
<i>increase / decrease over prior YTD</i>	12	21	
<i>increase / decrease over prior YTD (%)</i>	23%	68%	
Total Cases Investigated	97	99	66
<i>increase / decrease over prior YTD</i>	-2	33	
<i>increase / decrease over prior YTD (%)</i>	-2%	50%	

Building Activity Report

June 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	208	194	133
<i>increase / decrease over prior YTD</i>	14	61	
<i>increase / decrease over prior YTD (%)</i>	7%	46%	
New Dwelling Units Created To Date	61	48	35
<i>increase / decrease over prior YTD</i>	13	13	
<i>increase / decrease over prior YTD (%)</i>	27%	37%	
Total Construction Value to Date	\$ 42,923,875	\$ 42,757,050	\$ 25,025,530
<i>increase / decrease over prior YTD</i>	\$ 166,825	\$ 17,731,520	
<i>increase / decrease over prior YTD (%)</i>	0%	71%	
Revenue To Date	(A) \$ 396,010	\$ 286,951	\$ 237,572
<i>increase / decrease (%)</i>	38%	21%	
Pro-rated Budget (see note 1)	(B) \$ 322,655	\$ 259,638	\$ 249,925
Surplus (Deficit) Revenue	(A - B) \$ 73,355	\$ 27,313	\$ (12,353)

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	6	6	6
Prorated Budget Revenue	<u>\$ 322,655</u>	<u>\$ 259,638</u>	<u>\$ 249,925</u>

Comments -

By-Law Activity Report

June 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation	47	60	42
<i>increase / decrease over prior YTD</i>	-13	18	
<i>increase / decrease over prior YTD (%)</i>	-22%	43%	
Number Cases Resolved	77	91	55
<i>increase / decrease over prior YTD</i>	-14	36	
<i>increase / decrease over prior YTD (%)</i>	-15%	65%	
Total Cases Investigated	124	151	97
<i>increase / decrease over prior YTD</i>	-27	54	
<i>increase / decrease over prior YTD (%)</i>	-18%	56%	

Building Activity Report

July 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	228	163	
<i>increase / decrease over prior YTD</i>	(228)	65	
<i>increase / decrease over prior YTD (%)</i>	-100%	40%	
New Dwelling Units Created To Date	59	42	
<i>increase / decrease over prior YTD</i>	(59)	17	
<i>increase / decrease over prior YTD (%)</i>	-100%	40%	
Total Construction Value to Date	\$ 47,348,380	\$ 28,381,980	
<i>increase / decrease over prior YTD</i>	\$ (47,348,380)	\$ 18,966,400	
<i>increase / decrease over prior YTD (%)</i>	-100%	67%	
Revenue To Date	(A) \$ 341,556	\$ 291,626	
<i>increase / decrease (%)</i>	-100%	17%	
Pro-rated Budget (see note 1)	(B) \$ 376,431	\$ 302,910	\$ 291,579
Surplus (Deficit) Revenue	(A - B) \$ (376,431)	\$ 38,646	\$ 47

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	7	7	7
Prorated Budget Revenue	<u>\$ 376,431</u>	<u>\$ 302,910</u>	<u>\$ 291,579</u>

Comments -

By-Law Activity Report

July 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation			
<i>increase / decrease over prior YTD</i>	-49	-12	
<i>increase / decrease over prior YTD (%)</i>	-100%	-20%	
Number Cases Resolved			
<i>increase / decrease over prior YTD</i>	-126	59	
<i>increase / decrease over prior YTD (%)</i>	-100%	88%	
Total Cases Investigated			
<i>increase / decrease over prior YTD</i>	-175	47	
<i>increase / decrease over prior YTD (%)</i>	-100%	37%	

Building Activity Report

August 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	259	193	
<i>increase / decrease over prior YTD</i>	(259)	66	
<i>increase / decrease over prior YTD (%)</i>	-100%	34%	
New Dwelling Units Created To Date	64	56	
<i>increase / decrease over prior YTD</i>	(64)	8	
<i>increase / decrease over prior YTD (%)</i>	-100%	14%	
Total Construction Value to Date	\$ 53,246,240	\$ 32,279,480	
<i>increase / decrease over prior YTD</i>	\$ (53,246,240)	\$ 20,966,760	
<i>increase / decrease over prior YTD (%)</i>	-100%	65%	
Revenue To Date	(A) \$ 400,610	\$ 350,870	
<i>increase / decrease (%)</i>	-100%	14%	
Pro-rated Budget (see note 1)	(B) \$ 430,207	\$ 346,183	\$ 333,233
Surplus (Deficit) Revenue	(A - B) \$ (430,207)	\$ 54,427	\$ 17,637

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	8	8	8
Prorated Budget Revenue	<u>\$ 430,207</u>	<u>\$ 346,183</u>	<u>\$ 333,233</u>

Comments -

By-Law Activity Report

August 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation			
<i>increase / decrease over prior YTD</i>	-45	-21	
<i>increase / decrease over prior YTD (%)</i>	-100%	-32%	
Number Cases Resolved			
<i>increase / decrease over prior YTD</i>	-156	67	
<i>increase / decrease over prior YTD (%)</i>	-100%	75%	
Total Cases Investigated			
<i>increase / decrease over prior YTD</i>	-201	46	
<i>increase / decrease over prior YTD (%)</i>	-100%	30%	

Building Activity Report

September 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 20145
Total Permits Issued To Date		286	228
<i>increase / decrease over prior YTD</i>	(286)	58	
<i>increase / decrease over prior YTD (%)</i>	-100%	25%	
New Dwelling Units Created To Date		71	66
<i>increase / decrease over prior YTD</i>	(71)	5	
<i>increase / decrease over prior YTD (%)</i>	-100%	8%	
Total Construction Value to Date		\$ 58,151,128	\$ 41,490,780
<i>increase / decrease over prior YTD</i>	\$ (58,151,128)	\$ 16,660,348	
<i>increase / decrease over prior YTD (%)</i>	-100%	40%	
Revenue To Date	(A)	\$ 457,707	\$ 408,080
<i>increase / decrease (%)</i>	-100%	12%	
Pro-rated Budget (see note 1)	(B)	\$ 483,983	\$ 374,888
Surplus (Deficit) Revenue	(A - B)	\$ (483,983)	\$ 33,192

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	9	9	9
Prorated Budget Revenue	<u>\$ 483,983</u>	<u>\$ 389,456</u>	<u>\$ 374,888</u>

By-Law Activity Report

September 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation		40	56
<i>increase / decrease over prior YTD</i>	-40	-16	
<i>increase / decrease over prior YTD (%)</i>	-100%	-29%	
Number Cases Resolved		188	111
<i>increase / decrease over prior YTD</i>	-188	77	
<i>increase / decrease over prior YTD (%)</i>	-100%	69%	
Total Cases Investigated		228	167
<i>increase / decrease over prior YTD</i>	-228	61	
<i>increase / decrease over prior YTD (%)</i>	-100%	37%	

Building Activity Report

October 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	303	258	
<i>increase / decrease over prior YTD</i>	(303)	45	
<i>increase / decrease over prior YTD (%)</i>	-100%	17%	
New Dwelling Units Created To Date	75	77	
<i>increase / decrease over prior YTD</i>	(75)	(2)	
<i>increase / decrease over prior YTD (%)</i>	-100%	-3%	
Total Construction Value to Date	\$ 61,035,317	\$ 45,034,380	
<i>increase / decrease over prior YTD</i>	\$ (61,035,317)	\$ 16,000,937	
<i>increase / decrease over prior YTD (%)</i>	-100%	36%	
Revenue To Date	(A) \$ 495,749	\$ 447,371	
<i>increase / decrease (%)</i>	-100%	11%	
Pro-rated Budget (see note 1)	(B) \$ 537,758	\$ 432,729	\$ 416,542
Surplus (Deficit) Revenue	(A - B) \$ (537,758)	\$ 63,020	\$ 30,829

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	10	10	10
Prorated Budget Revenue	<u>\$ 537,758</u>	<u>\$ 432,729</u>	<u>\$ 419,175</u>

Comments -

By-Law Activity Report

October 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation		25	48
<i>increase / decrease over prior YTD</i>	-25	-23	
<i>increase / decrease over prior YTD (%)</i>	-100%	-48%	
Number Cases Resolved		222	126
<i>increase / decrease over prior YTD</i>	-222	96	
<i>increase / decrease over prior YTD (%)</i>	-100%	76%	
Total Cases Investigated		247	174
<i>increase / decrease over prior YTD</i>	-247	73	
<i>increase / decrease over prior YTD (%)</i>	-100%	42%	

Building Activity Report

November 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	355	285	
<i>increase / decrease over prior YTD</i>	(355)	70	
<i>increase / decrease over prior YTD (%)</i>	-100%	25%	
New Dwelling Units Created To Date	114	86	
<i>increase / decrease over prior YTD</i>	(114)	28	
<i>increase / decrease over prior YTD (%)</i>	-100%	33%	
Total Construction Value to Date	\$ 74,272,917	\$ 49,737,880	
<i>increase / decrease over prior YTD</i>	\$ (74,272,917)	\$ 24,535,037	
<i>increase / decrease over prior YTD (%)</i>	-100%	49%	
Revenue To Date	(A) \$ 604,673	\$ 510,944	
<i>increase / decrease (%)</i>	-100%	18%	
Pro-rated Budget (see note 1)	(B) \$ 591,534	\$ 476,002	\$ 458,196
Surplus (Deficit) Revenue	(A - B) \$ (591,534)	\$ 128,671	\$ 52,748

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	499,850
# of months YTD	11	11	11
Prorated Budget Revenue	<u>\$ 591,534</u>	<u>\$ 476,002</u>	<u>\$ 458,196</u>

Comments -

By-Law Activity Report

November 30, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation			
<i>increase / decrease over prior YTD</i>	-18	-15	
<i>increase / decrease over prior YTD (%)</i>	-100%	-45%	
Number Cases Resolved			
<i>increase / decrease over prior YTD</i>	-240	88	
<i>increase / decrease over prior YTD (%)</i>	-100%	58%	
Total Cases Investigated			
<i>increase / decrease over prior YTD</i>	-258	73	
<i>increase / decrease over prior YTD (%)</i>	-100%	39%	

Building Activity Report

December 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Total Permits Issued To Date	369	299	
<i>increase / decrease over prior YTD</i>	(369)	70	
<i>increase / decrease over prior YTD (%)</i>	-100%	23%	
New Dwelling Units Created To Date	119	99	
<i>increase / decrease over prior YTD</i>	(119)	20	
<i>increase / decrease over prior YTD (%)</i>	-100%	20%	
Total Construction Value to Date	\$ 81,903,417	\$ 51,848,380	
<i>increase / decrease over prior YTD</i>	\$ (81,903,417)	\$ 30,055,037	
<i>increase / decrease over prior YTD (%)</i>	-100%	58%	
Revenue To Date	(A) \$ 640,933	\$ 540,653	
<i>increase / decrease (%)</i>	-100%	19%	
Pro-rated Budget (see note 1)	(B) \$ 645,310	\$ 519,275	\$ 499,850
Surplus (Deficit) Revenue	(A - B) \$ (645,310)	\$ 121,658	\$ 40,803

Note 1 -

Estimated 2017 Revenue	\$ 645,310	519,275	548,100
# of months YTD	12	12	12
Prorated Budget Revenue	<u>\$ 645,310</u>	<u>\$ 519,275</u>	<u>\$ 548,100</u>

Comments -

By-Law Activity Report

December 31, 2017

	Year to Date 2017	Year to Date 2016	Year to Date 2015
Number Cases Under Investigation			
<i>increase / decrease over prior YTD</i>	-17	-1	
<i>increase / decrease over prior YTD (%)</i>	-100%	-6%	
Number Cases Resolved			
<i>increase / decrease over prior YTD</i>	-253	82	
<i>increase / decrease over prior YTD (%)</i>	-100%	48%	
Total Cases Investigated			
<i>increase / decrease over prior YTD</i>	-270	81	
<i>increase / decrease over prior YTD (%)</i>	-100%	43%	