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Date: July 24, 2017
To: Mayor and Council
Author: Kevin Girard, Manager of Municipal Services
RE: Contract No. MS17-107 - Park Street Reconstruction
Report No.: MS 2017-32

AIM

This report is presented to obtain Council's authorization to award the contract for the rehabilitation of Park Street from Dock Road to Division Road South.

BACKGROUND

The Park Street reconstruction project was originally designed as a 2009 capital project. The initial engineering work was completed by Stantec Consulting Ltd. Due to competing priorities, and responsible budgetary limitations, the Park Street project had been deferred for many years.

With the announcement of the Ontario Community Infrastructure Fund (OCIF) grant, the Town applied for and was awarded \$937,082 against the reconstruction estimate of \$2,200,000 for the completion of the project, which includes new water main and services, reconstructed roadway, curb & gutter, sidewalk, and the inclusion of a multiuse pathway to connect Lakeside Park to Mettawas Park.

The approved 2017 capital budget includes \$2,200,000 was included within the Public Works and Environmental Services budgets to reflect the net impact inclusive of the grant.

Council report MS 2017-23 (resolution 362-2017) was presented to Council on May 8th, 2017 and Municipal Services was given authorization to enter into an agreement with Stantec Consulting for the design, tendering, inspection and administration of the Park Street project.

DISCUSSION

The Public Input Session, held in Council Chambers on the evening of June 5th, 2017 was a great success. The meeting had 34 residents in attendance, Council Representation and the entire Municipal Services Management Team.

The meeting gave residents an opportunity to browse the project, design drawings, and raise any questions or comments that were specific to the Park Street project. All of these questions were analyzed and communicated to the Lead Engineer of Stantec to be considered in the design of Park Street.

Stantec has now completed the design under the direction of Municipal Services with consideration of a Public Input Session. Municipal Services has reviewed, approved the design and tendered the project that closed on July 13th, 2017 at 11:00am.

LINK TO STRATEGIC PLAN

Provide safe, adequate and affordable municipal services and infrastructure.

FINANCIAL CONSIDERATIONS

Using the Town's electronic tendering system, the following results (not including HST) were received for the MS17-107 contract:

1. Sherway Contracting (Windsor) Ltd	\$ 1,683,152.50
2. D'Amore Construction (2000) Ltd.	\$ 1,697,110.00
3. Major Construction (2010) Ltd.	\$ 1,790,845.00
4. Coco Paving Inc	\$ 1,794,000.00
5. J&J Lepera Infrastructures	\$ 1,825,000.00
6. Amico Infrastructures Inc.	\$ 2,049,900.00

Should Council agree to authorize the lowest bidder in accordance with Stantec's letter of recommendation found in the attached, the total cost impacting the 2017 Capital Budget would be as follows:

Construction Costs	\$ 1,683,152.50
<u>Engineering & Inspection Services</u>	<u>\$ 237,600.00</u>
Subtotal	\$ 1,920,752.50
<u>HST Burden</u>	<u>\$ 33,805.24</u>
Total Impact on 2017 Budget	\$ 1,954,557.74

Therefore, the Park Street project would be \$245,442.26 under budget from the \$2,200,000 initially set in the approved capital budget schedule. It should be noted that the contract cost from Sherway Contracting includes a contingency allowance of \$142,400.

CONSULTATIONS

Stantec Consulting
Municipal Services

RECOMMENDATION

That Council receives the letter of recommendation from Stantec Consulting and authorize the award of Contract Number MS17-107 for the reconstruction of Park Street to Sherway Contracting in the amount of \$1,683,152.50 (not including HST) and direct Administration to prepare the necessary authorizing by-law.

Respectfully Submitted,

Kevin J. Girard

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Manager of Municipal Services

G.A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer