

Appendix III

A breakdown of the estimates required to relocate the fueling operation to Cedar Beach can be seen below.

Relocate the current pump and tank	\$20,000
A new kiosk (current kiosk to remain at ramp)	\$10,250
Electrical service to new kiosk	\$4,000
Perimeter fence around fuel tank	\$2,000
Remove docks and posts to allow for boat access	\$10,000
Stone and labor to install driveway access to new location for fuel deliveries	\$5,000
Miscellaneous costs (certified drawings, registrations, etc.)	\$5,000
Total	\$56,250

Other costs to consider:

Not factored into the pricing above is the cost of student labor to manage the fueling operation. We currently manage the fuel pump and boat launch with 1 student. Separating the 2 operations would double the amount of labor required. Cost of an additional student is approximately \$8400 in wages per year to man the fuel pump at the new location.