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Date: June 12, 2017
To: Mayor and Council
Author: Tim Del Greco, Manager of Facilities and Properties
RE: Lions Hall Park Development
Report No.: MS 2017-29

AIM

To seek Council approval to reallocate capital funding originally designated for drainage at Lions Park.

BACKGROUND

Over the past few years funding has been set aside annually for the development of recreational facilities specifically catering to seniors at Lions Park. Currently this funding totals \$101,500. A portion of this total (\$30,000) has been allocated in 2017 for the installation of drainage works at Lions Park.

Since 2014, the PRAC committee has continued to discuss Lions Park in an effort to determine what amenities and sports facilities should be constructed on site. Attached in Appendix I is the latest version of a map and layout supported by the committee.

DISCUSSION

Although drainage is certainly required at Lions Park, it should be designed and constructed in conjunction with all other site amenities and facilities. With new development, it is preferred to have all design work completed and a site master plan finalized prior to entering the construction phase. Without an approved site plan in place, there is risk of developing components such as drainage only to disturb it later in future construction.

It was suggested to the PRAC committee that the drainage funding in 2017 be repurposed for the hiring of a Landscape Architect that can develop a master plan for the site including all amenities, sports fields, landscape, drainage, parking, trails, etc. The Architect would seek input from the PRAC committee, the public, town administration, as well as the

Kingsville Parks & Recreation Master Plan during the planning stages. In addition, the Architect will also provide budgetary pricing for all components as well as prepare the required specifications for tendering. Having budgetary pricing and specifications in place prior to construction will assist the Town in developing a timeline for implementation. Depending on the overall cost and funding available, it may be necessary to phase in construction over several years.

For your reference, P&R 36-2017:

Motion made by S. l'Anson and seconded by B. Riddiford follow the recommendation of Facility Manager T. Del Greco and hire a consultant to guide the town through the process of deciding upon recommended components for the Lions Park Project.

LINK TO STRATEGIC PLAN

Promote our amenities, including recreation facilities, parks, human services, heritage and culture and other attractions in the Town of Kingsville, as assets to support quality of life.

FINANCIAL CONSIDERATIONS

In the 2017 Kingsville Municipal Budget there is \$30,000 allocated for drainage at Lions Park. Approximately \$12,000 would be required for the hiring of a Landscape Architect to provide the services mentioned within this report.

CONSULTATIONS

Municipal Services
Administration Management Group

RECOMMENDATION

That Council reallocate 2017 capital funding in account 01-171-360-71645 for the purpose of hiring a Landscape Architect and creating a site master plan for developing Lions Park.

Tim Del Greco

Tim Del Greco, P.Eng
Manager of Facilities and Properties

G.A Plancke

G.A Plancke, Civil Eng. Tech (Env)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer