

AGENDA

ROAD 11 WATER WORKS PETITION THURSDAY, JUNE 8TH, 2017 @ 7:00 P.M. Council Chambers, 2021 Division Road North, Kingsville

A. INTRODUCTIONS

B. PRESENTATION FROM LEAD ENGINEER Richard C. Spencer, P.Eng President RC Spencer Associates

C. DESCRIPTION OF NEXT STEPS Kevin Girard, P.Eng Manager of Municipal Services Town of Kingsville

D. GENERAL QUESTIONS

E. VOTE

Administered by the Town of Kingsville



28 April 2017 File No. 17-645

Corporation of the Town of Kingsville 2021 Division Road North Kingsville, Ontario N9Y 2Y9

Attn: Mr. Kevin Girard, P.Eng.

Manager of Municipal Services

Re:

Engineer's Report for Council's Consideration

Road 11E Watermain Petition

Town of Kingsville

Dear Sir:

In accordance with the requirements of RFP #MS17-201 and our proposal of 24 March 2017, we provide the following amended Engineer's Report in response to a property owner's request to commence the Water Works Petition process for the installation of a new 150mm diameter watermain from County Road 27 to North Talbot Road on Road 11E in the Town of Kingsville.

Our preliminary design of this 3.8km watermain places the main in the north grassed boulevard outside of the roadway. At North Talbot Road, an existing 150mm diameter water valve will be used for connection whereas at County Road 27, it will be necessary to live tap the existing 200mm diameter watermain.

Our preliminary cost estimate for the supply and installation of the 150mm diameter watermain, including valves, hydrants and connections to existing systems, is as follows:

a)	150mm diameter watermain	\$	475,000
b)	Valves	\$	15,000
c)	Tapping sleeve and water valve	\$	5,000
d)	Hydrants	<u>\$</u>	60,000
	Sub-Total	\$	555,000
e)	Contingencies (10%)	\$	55,000
f)	Engineering & contract administration	\$	74,000
	Total	\$	684,000



This does not include services for the 28 properties. Based on an equal sharing (1/28) of the total project cost by the 28 property owners, each property owner will pay $\frac{$25,928.57}{}$ (plus HST), which includes the private water service cost of \$1,500.00.

We attach the Petitioners Assessment Schedule, providing the individual assessments for the noted 28 properties.

We trust the foregoing is adequate for your needs in commencing the Water Works Petition process.

Yours Truly,

RC Spender Associates Inc.

Righard C. Spencer, M.A.Sc., P.Eng.

President

cc: Andrew Plancke

Road 11 E Water Main

Petitioners Assessment Schedule

**Revised on June 8th, 2017

NAME OF PETITIONER			ADDRESS	CONC. LOT OR PLAN NO.	WATERMAIN COST	SERVICE CONNECTION COST	ASSESSMENT TO RESIDENT	50% DEFERAL (VACANT PROPERTIES)	ENGINEER'S REPORT COST	ANNUAL PAYMENT ON TAXES - 10 YEARS @ 4.5%
LYKOFF PHILIP EDWARD LYKO	OFF GAIL KATHRYN	43	ROAD 11	CON 11 PT LOT 7	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
VRIESACKER DOROTHY VRIES	SACKER ROBERT		ROAD 11	CON 11 PT LOT 8	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
DAMM MICHAEL STEVEN MESS	SIER (DAME) STEPHANIE	69	ROAD 11	CON 11 PT LOT 8 RP 12R6676	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
SAWCHUCK KIMBERLEY LOUISE SAW	/CHUK WILLIAM JOHN	79	ROAD 11	CON 11 PT LOT 9	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
KERR MARY		81	ROAD 11	CON 11 PT LOT 9 RP 12R12104	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
BUTTERS WILLIAM DOUGLAS		135	CONC 11 E	CON 11 PT LOT 10 RP 12R19959 PARTS 1 AND 2	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
DESCHENES FRANCOIS		169	ROAD 11 E	CON 11 PT LOT 11 RP 12R19958 PART 1	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
BIRCH DONALD WILMOT			CAMERON SDRD	CON 11 PT LOT 9 RP 12R11733 PART 1	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
CAMPBELL MARY ANN		189	ROAD 11	CON 11 PT LOT 11 RP 12R11737 PART 1	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)		\$1,703.07
TRIMBLE WILLIAM DAVID TRIM	MBLE MARGARET PATRICIA	190	ROAD 11	CON 10 PT LOT 11	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
TRIMBLE MARGARET PATRICIA		345	ROAD 11	CON 10 PT LOT 11	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
HOLMAN CRAIG WILLIAM HOLM	MAN MARIE ILENE	166	ROAD 11	CON 10 PT LOT 11	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
BRENNAN ROBERT ALLEN BREN	NNAN MARY SUSAN	116	ROAD 11	CON 10 PT LOT 9 RP 12R10012 PART 1	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
BIRCH DONALD WILMOT			ROAD 11	CON 10 PT LOT 9	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
WINTERMUTE JOHN NEAL WINT	TERMUTE LINDA DIANNE	94	ROAD 11	CON 10 PT LOT 9	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
BIRCH DONALD WILMOT			ROAD 11	CON 10 PT LOT 9 RP 12R13249 PART 1	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
ELFORD JAMES MILTON ELFO	ORD CAROL RITA	119	CAMERON SDRD E	CON 10 PT LOTS 8 & 9	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
VRIESACKER ROBERT VRIES	SACKER JERRY		ROAD 11	CON 11 PART OF LOT 7 RP 12R6492 PARTS LOTS 1 AND 2	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)		\$1,703.07
BIRCH DONALD WILMOT			ROAD 11	CON 11 PT LOTS 9 & 10	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
DELISLE KENNETH RICHARD DELIS	SLE STEPHANIE ANN	133	ROAD 11 E	CON 11 PT LOT 10 RP 12R5951 PART 2	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
CAMPBELL JEAN MARIE CAM	1PBELL MARY ANN	193	ROAD 11	CON 11 PT LOTS 11 & 12	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
TRIMBLE DOUGLAS STEPHEN TRIM	/BLE BARBARA ANN		ROAD 11	CON 10 PT LOT 10	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
TRIMBLE BARBARA ANN			ROAD 11	CON 10 PT LOT 10	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
KERR TODD JEFFREY DONALD		130	ROAD 11	CON 10 PT LOT 10	\$25,333.33	\$1,500.00	\$26,833.33			\$3,398.65
RIVAIT VICTOR RIVA	AIT LORRAINE IRENE	169	ROAD 11	CON 11 PT LOTS 10 AND 11 RP 12R5951 PT PART 1	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)	\$88.89	\$1,703.07
RIVAIT VICTOR RIVA	AIT LORRAINE IRENE		ROAD 11	GOSFIELD NORTH CON 11 PT LOT 7 PT BLIND RD RP 12R8994 PT PART 2	\$25,333.33	\$1,500.00	\$26,833.33	(\$13,416.67)		\$1,703.07
RIVAIT RICHARD RIVA	AIT SHEILA	11	ROAD 11	GOSFIELD NORTH CON 11 PT LOT 7 PT RD ALLOW RP 12R25934 PART 2	\$25,333.33	\$1,500.00	\$26,833.33		\$88.89	\$3,398.65
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