



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
(519) 733-2305
www.kingsville.ca
kingsvilleworks@kingsville.ca

Date: May 23, 2017
To: Mayor and Council
Author: Kevin Girard, Manager of Municipal Services
RE: Contract No. MS17-103-01: 2017 Sidewalk Program
Report No.: MS 2017-22

AIM

This report is presented to obtain Council's authorization to award the contract for the 2017 Sidewalk Program.

BACKGROUND

As part of the approved Capital Budget schedule, Municipal Services outlined the following sidewalks as requiring replacement:

- Queen Street from Elm Street to Mill Street on the east side.
- Division Street from Stewart Street to Erie Street on the east side.
- Grandview Avenue from Houston Avenue to Lakeview Avenue on both sides.

DISCUSSION

As per the Town's procurement policy, the Municipal Services Department prepared contract documents for tender of the 2017 Sidewalk Program.

The scope of work is as follows:

- All necessary safety and traffic control required for sidewalk reconstruction;
- Removal of existing 1.2m concrete sidewalk and driveway approaches as required;
- Excavation to accommodate an increased sidewalk width of 1.5m;
- Supply, place and compact granular 'A' for excavated widening and grading of new sidewalk;
- Supply, place and finish new 1.5m concrete sidewalk;
- Supply, place and finish concrete driveway approaches;
- Supply, place and compact asphalt driveway approaches;

- Restoration of landscaping including topsoil and seeding as required.

LINK TO STRATEGIC PLAN

Provide safe, adequate and affordable municipal services and infrastructure.

FINANCIAL CONSIDERATIONS

Using the Town's electronic tendering system, the following results (not including HST) were received for the MS17-103-02 contract:

1. Giorgi Bros (1994) Inc.	\$74,143.25
2. Pierascenzi Contruction Limited	\$87,854.00

Since the tender results came in with favourable pricing, the intention is to complete the Grandview Avenue sidewalks under this contract. Municipal services estimates the cost of these sidewalks to be approximately \$8,811.88 using the contract pricing provided by Giorgi Bros.

The total value of work impacting the 2017 Capital Budget would be as follows:

Original Contract	\$74,143.25
<u>Additional costs for Grandview Ave</u>	<u>\$8,811.88</u>
Sub-total	\$82,955.13
<u>HST Burden</u>	<u>\$1,460.01</u>
Total Impact on 2017 Budget	\$84,415.14

Therefore, the project would be \$39,984.86 under budget from the \$124,400 initially set out in the approved capital budget schedule. It should be noted that the contract cost from Giorgi Bros includes a contingency allowance of \$12,000.

CONSULTATIONS

Municipal Services

RECOMMENDATION

That Council authorize the award of the 2017 Sidewalk Program contract to Giorgi Bros (1994) Inc. in the amount of \$74,143.25 (not including HST) and direct Administration to prepare the necessary authorizing by-law.

Respectfully submitted,

Kevin J. Girard

Kevin J. Girard, P.Eng
Manager of Municipal Services

G.A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer