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Date: March 17, 2017

To: Mayor and Council

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RE: Contract #MS17-101-01: Rural Roads Program

Report No.: MS 2017-11

AIM

This report is presented to obtain Council's authorization to award the contract for the 2017 Rural Roads Program.

BACKGROUND

As part of the approved 2017 Capital Budget schedule, Municipal Services outlined the following roads as requiring rehabilitation:

- 1. Road 6E from County Road 31 to Graham Side Road.
- 2. Road 10E from County Road 31 to County Road 27.
- 3. Road 11E from County Road 31 to County Road 27.

DISCUSSION

The Municipal Services Department prepared a tender document, as per the Town's procurement policy, for the 2017 Rural Roads Program. The program consists of two types of rehabilitations.

The first method of rehabilitation under this contract will be the localized surface treatment of hazard areas. This will consist of the repairs throughout the segment of road where Municipal Services has inspected and defined areas that pose a safety hazard to the public. The lengths of road outlined under this repair method are Road 11E from County Road 31 to Graham Side Road and Road 10E from Graham Side Road to County Road 27.

The second method of rehabilitation under this contract is the reconstruction of the hard surface layers. This will consist of the pulverizing of the existing hard surface, the

placement of granular 'A' aggregate to correct cross fall and increase the road base, and the placement of surface treatment (Tar and Chip). The lengths of road outlined under this repair method are Road 11E from Graham Side Road to County Road 27, Road 10E from County Road 31 to Graham Side Road, and Road 6E from County Road 31 to Graham Side Road.

LINK TO STRATEGIC PLAN

Provide safe, adequate and affordable municipal services and infrastructure.

FINANCIAL CONSIDERATIONS

The tendering process yielded the following results for the 2017 Rural Roads contract:

Jeff Shepley Excavating Ltd. \$734,352.44
MSO Construction Ltd. \$805,023.34

It should be noted that although the low bidder is \$14,352.44 over budget, the contract was written in such a way that it can be modified to reduce costs to remain within budget. In addition, Municipal Services drafted the rural roads contract with a \$60,000 contingency included in these bids.

CONSULTATIONS

Municipal Services

RECOMMENDATION

That Council authorizes the award of the 2017 Rural Roads Program contract to Jeff Shepley Excavating Ltd. in the amount of \$734.352.44.

Respectfully submitted,

<u>Kevin J. Girard</u>

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