

Appendix B

Source: Ruth Orton reports on Alternative Voting Method –Election 2014 December 3, 2013 and 2014 Municipal Election on March 23, 2015.

Financials on Past Elections

Financial considerations in the 2010 Budget, \$52,000 was allocated to the municipal election. The actual amount spent on that election was \$48,500. In the 2014 Budget was \$50, 000 and actual was \$51,500 using the electronic only (internet and telephone).

The estimated costs in 2014 based on four options are as follows: All options include funds in connection with the hiring of a contract staff person to maintain work flow, however the need for additional staff varies for each option.

Electronic only (internet and telephone)	\$45,000 - \$55,000
Electronic and Mail	\$75,000 - \$80,000
Internet and Mail	\$70,000 - \$80,000
Mail only	\$55,000 – \$65,000

*Ranked balloting may significantly increase these cost estimates.