

Building Activity Report

January 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	6	11	7
<i>increase / decrease over prior YTD</i>	(5)	4	
<i>increase / decrease over prior YTD (%)</i>	-45%	57%	
New Dwelling Units Created To Date	0	0	0
<i>increase / decrease over prior YTD</i>	0	0	
<i>increase / decrease over prior YTD (%)</i>	#DIV/0!	#DIV/0!	
Total Construction Value to Date	\$ 93,400	\$ 314,000	\$ 6,348,000
<i>increase / decrease over prior YTD</i>	\$ (220,600)	\$ (6,034,000)	
<i>increase / decrease over prior YTD (%)</i>	-70%	-95%	
Revenue To Date	(A) \$ 2,539	\$ 18,810	\$ 28,602
<i>increase / decrease (%)</i>	-87%	-34%	
Pro-rated Budget (see note 1)	(B) \$ 43,273	\$ 41,654	\$ 45,675
Surplus (Deficit) Revenue	(A - B) \$ (40,734)	\$ (22,844)	\$ (17,073)

Note 1 -

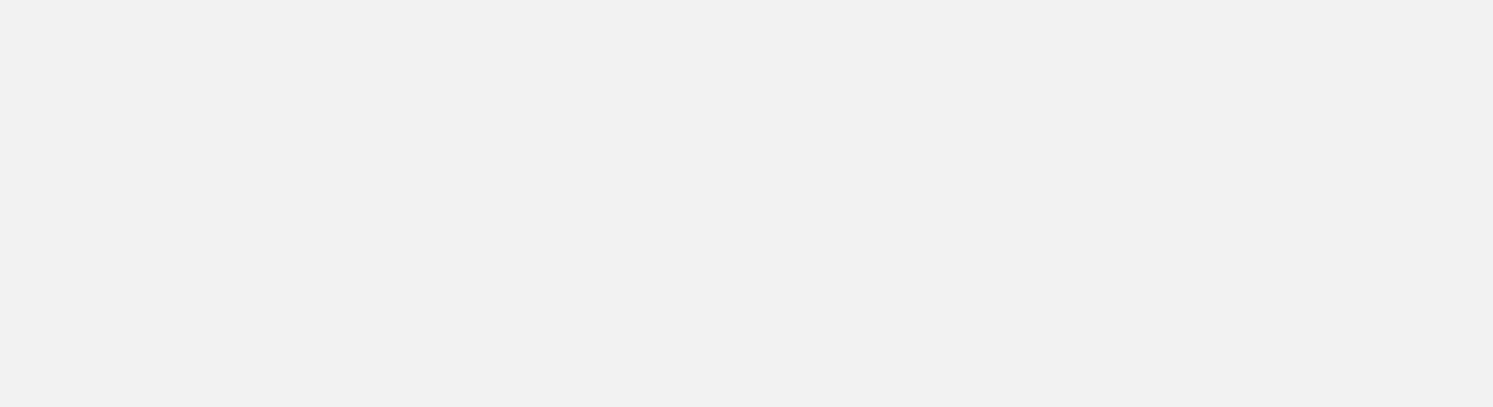
Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	1	1	1
Prorated Budget Revenue	<u>\$ 43,273</u>	<u>\$ 41,654</u>	<u>\$ 45,675</u>

Comments -

By-Law Activity Report

January 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	16	18	52
<i>increase / decrease over prior YTD</i>	-2	-34	
<i>increase / decrease over prior YTD (%)</i>	-11%	-65%	
Number Cases Resolved	2	11	5
<i>increase / decrease over prior YTD</i>	-9	6	
<i>increase / decrease over prior YTD (%)</i>	-82%	120%	
Total Cases Investigated	18	29	57
<i>increase / decrease over prior YTD</i>	-11	-28	
<i>increase / decrease over prior YTD (%)</i>	-38%	-49%	



Building Activity Report

February 29, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	27	18	20
<i>increase / decrease over prior YTD</i>	9	(2)	
<i>increase / decrease over prior YTD (%)</i>	50%	-10%	
New Dwelling Units Created To Date	5	4	2
<i>increase / decrease over prior YTD</i>	1	2	
<i>increase / decrease over prior YTD (%)</i>	25%	100%	
Total Construction Value to Date	\$ 4,144,600	\$ 4,968,000	\$ 7,432,500
<i>increase / decrease over prior YTD</i>	\$ (823,400)	\$ (2,464,500)	
<i>increase / decrease over prior YTD (%)</i>	-17%	-33%	
Revenue To Date	(A) \$ 30,411	\$ 45,064	\$ 49,795
<i>increase / decrease (%)</i>	-33%	-10%	
Pro-rated Budget (see note 1)	(B) \$ 86,546	\$ 83,308	\$ 91,350
Surplus (Deficit) Revenue	(A - B) \$ (56,135)	\$ (38,244)	\$ (41,555)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	2	2	2
Prorated Budget Revenue	\$ 86,546	\$ 83,308	\$ 91,350

Comments -

By-Law Activity Report

February 29, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	21	18	58
<i>increase / decrease over prior YTD</i>	3	-40	
<i>increase / decrease over prior YTD (%)</i>	17%	-69%	
Number Cases Resolved	7	11	7
<i>increase / decrease over prior YTD</i>	-4	4	
<i>increase / decrease over prior YTD (%)</i>	-36%	57%	
Total Cases Investigated	28	29	65
<i>increase / decrease over prior YTD</i>	-1	-36	
<i>increase / decrease over prior YTD (%)</i>	-3%	-55%	

Building Activity Report

March 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	70	33	35
<i>increase / decrease over prior YTD</i>	37	(2)	
<i>increase / decrease over prior YTD (%)</i>	112%	-6%	
New Dwelling Units Created To Date	25	12	9
<i>increase / decrease over prior YTD</i>	13	3	
<i>increase / decrease over prior YTD (%)</i>	108%	33%	
Total Construction Value to Date	\$ 10,808,100	\$ 7,859,600	\$ 12,972,700
<i>increase / decrease over prior YTD</i>	\$ 2,948,500	\$ (5,113,100)	
<i>increase / decrease over prior YTD (%)</i>	38%	-39%	
Revenue To Date	(A) \$ 81,444	\$ 53,386	\$ 89,936
<i>increase / decrease (%)</i>	53%	-41%	
Pro-rated Budget (see note 1)	(B) \$ 129,819	\$ 124,963	\$ 137,025
Surplus (Deficit) Revenue	(A - B) \$ (48,375)	\$ (71,577)	\$ (47,089)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	3	3	3
Prorated Budget Revenue	<u>\$ 129,819</u>	<u>\$ 124,963</u>	<u>\$ 137,025</u>

Comments -

By-Law Activity Report

March 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	21	19	61
<i>increase / decrease over prior YTD</i>	2	-42	
<i>increase / decrease over prior YTD (%)</i>	11%	-69%	
Number Cases Resolved	17	16	9
<i>increase / decrease over prior YTD</i>	1	7	
<i>increase / decrease over prior YTD (%)</i>	6%	78%	
Total Cases Investigated	38	35	70
<i>increase / decrease over prior YTD</i>	3	-35	
<i>increase / decrease over prior YTD (%)</i>	9%	-50%	

Building Activity Report

April 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	113	67	63
<i>increase / decrease over prior YTD</i>	46	4	
<i>increase / decrease over prior YTD (%)</i>	69%	6%	
New Dwelling Units Created To Date	32	21	20
<i>increase / decrease over prior YTD</i>	11	1	
<i>increase / decrease over prior YTD (%)</i>	52%	5%	
Total Construction Value to Date	\$ 22,043,350	\$ 11,920,800	\$ 17,330,450
<i>increase / decrease over prior YTD</i>	\$ 10,122,550	\$ (5,409,650)	
<i>increase / decrease over prior YTD (%)</i>	85%	-31%	
<i>SDU demolish and rebuild 1</i>			
Revenue To Date	(A) \$ 172,643	\$ 132,446	\$ 140,029
<i>increase / decrease (%)</i>	30%	-5%	
Pro-rated Budget (see note 1)	(B) \$ 173,092	\$ 166,617	\$ 182,700
Surplus (Deficit) Revenue	(A - B) \$ (449)	\$ (34,171)	\$ (42,671)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	4	4	4
Prorated Budget Revenue	\$ 173,092	\$ 166,617	\$ 182,700

Comments -

By-Law Activity Report

April 30, 2016

Year to Date 2016 Year to Date 2015 Year to Date 2014

Number Cases Under Investigation
increase / decrease over prior YTD
increase / decrease over prior YTD (%)

33	28	60
5	-32	
18%	-53%	

Number Cases Resolved
increase / decrease over prior YTD
increase / decrease over prior YTD (%)

29	19	14
10	5	
53%	36%	

Total Cases Investigated
increase / decrease over prior YTD
increase / decrease over prior YTD (%)

62	47	74
15	-27	
32%	-36%	

Building Activity Report

May 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	156	102	96
<i>increase / decrease over prior YTD</i>	54	6	
<i>increase / decrease over prior YTD (%)</i>	53%	6%	
New Dwelling Units Created To Date	41	29	23
<i>increase / decrease over prior YTD</i>	12	6	
<i>increase / decrease over prior YTD (%)</i>	41%	26%	
Total Construction Value to Date	\$ 40,215,550	\$ 16,053,280	\$ 20,142,120
<i>increase / decrease over prior YTD</i>	\$ 24,162,270	\$ (4,088,840)	
<i>increase / decrease over prior YTD (%)</i>	151%	-20%	
Revenue To Date	(A) \$ 246,140	\$ 185,406	\$ 175,858
<i>increase / decrease (%)</i>	33%	5%	
Pro-rated Budget (see note 1)	(B) \$ 216,365	\$ 208,271	\$ 228,375
Surplus (Deficit) Revenue	(A - B) \$ 29,775	\$ (22,865)	\$ (52,517)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	5	5	5
Prorated Budget Revenue	\$ 216,365	\$ 208,271	\$ 228,375

Comments -

By-Law Activity Report

May 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	47	35	80
<i>increase / decrease over prior YTD</i>	12	-45	
<i>increase / decrease over prior YTD (%)</i>	34%	-56%	
Number Cases Resolved	52	31	22
<i>increase / decrease over prior YTD</i>	21	9	
<i>increase / decrease over prior YTD (%)</i>	68%	41%	
Total Cases Investigated	99	66	102
<i>increase / decrease over prior YTD</i>	33	-36	
<i>increase / decrease over prior YTD (%)</i>	50%	-35%	

Building Activity Report

June 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	194	133	125
<i>increase / decrease over prior YTD</i>	61	8	
<i>increase / decrease over prior YTD (%)</i>	46%	6%	
New Dwelling Units Created To Date	48	35	27
<i>increase / decrease over prior YTD</i>	13	8	
<i>increase / decrease over prior YTD (%)</i>	37%	30%	
Total Construction Value to Date	\$ 42,757,050	\$ 25,025,530	\$ 26,875,720
<i>increase / decrease over prior YTD</i>	\$ 17,731,520	\$ (1,850,190)	
<i>increase / decrease over prior YTD (%)</i>	71%	-7%	
Revenue To Date	(A) \$ 286,951	\$ 237,572	\$ 243,974
<i>increase / decrease (%)</i>	21%	-3%	
Pro-rated Budget (see note 1)	(B) \$ 259,638	\$ 249,925	\$ 274,050
Surplus (Deficit) Revenue	A - E \$ 27,313	\$ (12,353)	\$ (30,076)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	6	6	6
Prorated Budget Revenue	\$ 259,638	\$ 249,925	\$ 274,050

Comments -

By-Law Activity Report

June 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	60	42	77
<i>increase / decrease over prior YTD</i>	18	-35	
<i>increase / decrease over prior YTD (%)</i>	43%	-45%	
Number Cases Resolved	91	55	43
<i>increase / decrease over prior YTD</i>	36	12	
<i>increase / decrease over prior YTD (%)</i>	65%	28%	
Total Cases Investigated	151	97	120
<i>increase / decrease over prior YTD</i>	54	-23	
<i>increase / decrease over prior YTD (%)</i>	56%	-19%	

Building Activity Report

July 31, 2016

	Year to Date 2015	Year to Date 2014	Year to Date 2013
Total Permits Issued To Date	228	163	161
<i>increase / decrease over prior YTD</i>	65	2	
<i>increase / decrease over prior YTD (%)</i>	40%	1%	
New Dwelling Units Created To Date	59	42	31
<i>increase / decrease over prior YTD</i>	17	11	
<i>increase / decrease over prior YTD (%)</i>	40%	35%	
Total Construction Value to Date	\$ 47,348,380	\$ 28,381,980	\$ 33,073,320
<i>increase / decrease over prior YTD</i>	\$ 18,966,400	\$ (4,691,340)	
<i>increase / decrease over prior YTD (%)</i>	67%	-14%	
Revenue To Date	(A) \$ 341,556	\$ 291,626	\$ 287,620
<i>increase / decrease (%)</i>	17%	1%	
Pro-rated Budget (see note 1)	(B) \$ 302,910	\$ 291,579	\$ 319,725
Surplus (Deficit) Revenue	(A - B) \$ 38,646	\$ 47	\$ (32,105)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	7	7	7
Prorated Budget Revenue	<u>\$ 302,910</u>	<u>\$ 291,579</u>	<u>\$ 319,725</u>

Comments -

By-Law Activity Report

July 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	49	61	91
<i>increase / decrease over prior YTD</i>	-12	-30	
<i>increase / decrease over prior YTD (%)</i>	-20%	-33%	
Number Cases Resolved	126	67	52
<i>increase / decrease over prior YTD</i>	59	15	
<i>increase / decrease over prior YTD (%)</i>	88%	29%	
Total Cases Investigated	175	128	143
<i>increase / decrease over prior YTD</i>	47	-15	
<i>increase / decrease over prior YTD (%)</i>	37%	-10%	

Building Activity Report

August 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	259	193	178
<i>increase / decrease over prior YTD</i>	66	15	
<i>increase / decrease over prior YTD (%)</i>	34%	8%	
New Dwelling Units Created To Date	64	56	35
<i>increase / decrease over prior YTD</i>	8	21	
<i>increase / decrease over prior YTD (%)</i>	14%	60%	
Total Construction Value to Date	\$ 53,246,240	\$ 34,279,480	\$ 40,647,820
<i>increase / decrease over prior YTD</i>	\$ 18,966,760	\$ (6,368,340)	
<i>increase / decrease over prior YTD (%)</i>	55%	-16%	
Revenue To Date	(A) \$ 400,610	\$ 350,870	\$ 329,881
<i>increase / decrease (%)</i>	14%	6%	
Pro-rated Budget (see note 1)	(B) \$ 346,183	\$ 333,233	\$ 365,400
Surplus (Deficit) Revenue	(A - B) \$ 54,427	\$ 17,637	\$ (35,519)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	8	8	8
Prorated Budget Revenue	<u>\$ 346,183</u>	<u>\$ 333,233</u>	<u>\$ 365,400</u>

Comments -

By-Law Activity Report

August 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	45	66	65
<i>increase / decrease over prior YTD</i>	-21	1	
<i>increase / decrease over prior YTD (%)</i>	-32%	2%	
Number Cases Resolved	156	89	95
<i>increase / decrease over prior YTD</i>	67	-6	
<i>increase / decrease over prior YTD (%)</i>	75%	-6%	
Total Cases Investigated	201	155	160
<i>increase / decrease over prior YTD</i>	46	-5	
<i>increase / decrease over prior YTD (%)</i>	30%	-3%	

Building Activity Report

September 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	286	228	203
<i>increase / decrease over prior YTD</i>	58	25	
<i>increase / decrease over prior YTD (%)</i>	25%	12%	
New Dwelling Units Created To Date	71	66	41
<i>increase / decrease over prior YTD</i>	5	25	
<i>increase / decrease over prior YTD (%)</i>	8%	61%	
Total Construction Value to Date	\$ 58,151,128	\$ 41,490,780	\$ 43,491,520
<i>increase / decrease over prior YTD</i>	\$ 16,660,348	\$ (2,000,740)	
<i>increase / decrease over prior YTD (%)</i>	40%	-5%	
Revenue To Date	(A) \$ 457,707	\$ 408,080	\$ 375,324
<i>increase / decrease (%)</i>	12%	9%	
Pro-rated Budget (see note 1)	(B) \$ 389,456	\$ 374,888	\$ 411,075
Surplus (Deficit) Revenue	(A - B) \$ 68,251	\$ 33,192	\$ (35,751)
Note 1 -			
Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	9	9	9
Prorated Budget Revenue	\$ 389,456	\$ 374,888	\$ 411,075

By-Law Activity Report

September 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	40	56	55
<i>increase / decrease over prior YTD</i>	-16	1	
<i>increase / decrease over prior YTD (%)</i>	-29%	2%	
Number Cases Resolved	188	111	118
<i>increase / decrease over prior YTD</i>	77	-7	
<i>increase / decrease over prior YTD (%)</i>	69%	-6%	
Total Cases Investigated	228	167	173
<i>increase / decrease over prior YTD</i>	61	-6	
<i>increase / decrease over prior YTD (%)</i>	37%	-3%	

Building Activity Report

October 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	303	258	233
<i>increase / decrease over prior YTD</i>	45	25	
<i>increase / decrease over prior YTD (%)</i>	17%	11%	
New Dwelling Units Created To Date	75	77	47
<i>increase / decrease over prior YTD</i>	(2)	30	
<i>increase / decrease over prior YTD (%)</i>	-3%	64%	
Total Construction Value to Date	\$ 61,035,317	\$ 45,034,380	\$ 47,044,420
<i>increase / decrease over prior YTD</i>	\$ 16,000,937	\$ (2,010,040)	
<i>increase / decrease over prior YTD (%)</i>	36%	-4%	
Revenue To Date	(A) \$ 495,749	\$ 447,371	\$ 407,291
<i>increase / decrease (%)</i>	11%	10%	
Pro-rated Budget (see note 1)	(B) \$ 432,729	\$ 416,542	\$ 456,750
Surplus (Deficit) Revenue	(A - B) \$ 63,020	\$ 30,829	\$ (49,459)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	10	10	10
Prorated Budget Revenue	<u>\$ 432,729</u>	<u>\$ 416,542</u>	<u>\$ 419,175</u>

Comments -

By-Law Activity Report

October 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	25	48	29
<i>increase / decrease over prior YTD</i>	-23	19	
<i>increase / decrease over prior YTD (%)</i>	-48%	66%	
Number Cases Resolved	222	126	156
<i>increase / decrease over prior YTD</i>	96	-30	
<i>increase / decrease over prior YTD (%)</i>	76%	-19%	
Total Cases Investigated	247	174	185
<i>increase / decrease over prior YTD</i>	73	-11	
<i>increase / decrease over prior YTD (%)</i>	42%	-6%	

Building Activity Report

November 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	355	285	250
<i>increase / decrease over prior YTD</i>	70	35	
<i>increase / decrease over prior YTD (%)</i>	25%	14%	
New Dwelling Units Created To Date	114	86	48
<i>increase / decrease over prior YTD</i>	28	38	
<i>increase / decrease over prior YTD (%)</i>	33%	79%	
Total Construction Value to Date	\$ 74,272,917	\$ 49,737,880	\$ 52,832,570
<i>increase / decrease over prior YTD</i>	\$ 24,535,037	\$ (3,094,690)	
<i>increase / decrease over prior YTD (%)</i>	49%	-6%	
Revenue To Date	(A) \$ 604,673	\$ 510,944	\$ 446,138
<i>increase / decrease (%)</i>	18%	15%	
Pro-rated Budget (see note 1)	(B) \$ 476,002	\$ 458,196	\$ 502,425
Surplus (Deficit) Revenue	(A - B) \$ 128,671	\$ 52,748	\$ (56,287)

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	11	11	11
Prorated Budget Revenue	<u>\$ 476,002</u>	<u>\$ 458,196</u>	<u>\$ 502,425</u>

Comments -

By-Law Activity Report

November 30, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	18	33	28
<i>increase / decrease over prior YTD</i>	-15	5	
<i>increase / decrease over prior YTD (%)</i>	-45%	18%	
Number Cases Resolved	240	152	165
<i>increase / decrease over prior YTD</i>	88	-13	
<i>increase / decrease over prior YTD (%)</i>	58%	-8%	
Total Cases Investigated	258	185	193
<i>increase / decrease over prior YTD</i>	73	-8	
<i>increase / decrease over prior YTD (%)</i>	39%	-4%	

Building Activity Report

December 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Total Permits Issued To Date	369	299	267
<i>increase / decrease over prior YTD</i>	70	32	
<i>increase / decrease over prior YTD (%)</i>	23%	12%	
New Dwelling Units Created To Date	119	99	49
<i>increase / decrease over prior YTD</i>	20	50	
<i>increase / decrease over prior YTD (%)</i>	20%	102%	
Total Construction Value to Date	\$ 81,903,417	\$ 51,848,380	\$ 56,808,170
<i>increase / decrease over prior YTD</i>	\$ 30,055,037	\$ (4,959,790)	
<i>increase / decrease over prior YTD (%)</i>	58%	-9%	
Revenue To Date	(A) \$ 640,933	\$ 540,653	\$ 576,983
<i>increase / decrease (%)</i>	19%	-6%	
Pro-rated Budget (see note 1)	(B) \$ 519,275	\$ 499,850	\$ 548,100
Surplus (Deficit) Revenue	(A - B) \$ 121,658	\$ 40,803	\$ 28,883

Note 1 -

Estimated 2016 Revenue	\$ 519,275	499,850	548,100
# of months YTD	12	12	12
Prorated Budget Revenue	\$ 519,275	\$ 499,850	\$ 548,100

Comments -

By-Law Activity Report

December 31, 2016

	Year to Date 2016	Year to Date 2015	Year to Date 2014
Number Cases Under Investigation	17	18	25
<i>increase / decrease over prior YTD</i>	-1	-7	
<i>increase / decrease over prior YTD (%)</i>	-6%	-28%	
Number Cases Resolved	253	171	175
<i>increase / decrease over prior YTD</i>	82	-4	
<i>increase / decrease over prior YTD (%)</i>	48%	-2%	
Total Cases Investigated	270	189	200
<i>increase / decrease over prior YTD</i>	81	-11	
<i>increase / decrease over prior YTD (%)</i>	43%	-6%	