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Date: December 5, 2017
To: Mayor and Council
Author: Peggy Van Mierlo-West
RE: Cedar Island Yacht Club -
Report No.:

AIM

To present to Council a draft agreement between the Cedar Island Yacht Club, Town of Kingsville, Melton Bros Welding and Marine and Erie View Marine.

BACKGROUND

The Town of Kingsville and the Cedar Island Yacht Club have in the past an agreement regarding the prop washing of the channel. Essentially this agreement was to provide access to boats there must be a 6' channel during boating season. The CIYC has provided the Town with an updated agreement that not only defines in detail the scope of the prop washing operations however also providing further service to the Town.

DISCUSSION

Currently the Town allocates \$2,000 to workboat maintenance. The attached agreement in requesting a monthly payment of \$1000.00 per month in 2017, with an increase to \$1100.00 per month in 2019 and a final increase to \$1250.00 in 2020. Cost of living increases would be incurred in 2021 and would continue until the expiration of the agreement.

The CIYC has stated that its current partnership with the Town that it does provide over 400 hours of resources toward maintaining the open channel as well as assistance with the placement and storage of channel markers, and maintenance of docks upon request. The new agreement would an annual detailed report regarding the condition of the Town marina infrastructure and appurtenances. It should also be noted that the Town would no longer receive maintenance invoices pertaining to the boat and

As a comparison, based upon a quick search of municipal prop wash agreements that other Municipalities' have entered into, other Municipalities will spend on average \$30,000 per year for prop washing services.

LINK TO STRATEGIC PLAN

Effectively manage corporate resources and maximize performance in day-to-day operations.

FINANCIAL CONSIDERATIONS

Currently there is nothing allocated towards the 2018 Operational budget. This would be a substantial increase to the marina plan.

CONSULTATIONS

Municipal Services
Cedar Island Yacht Club

RECOMMENDATION

The Council provide Administration direction regarding the agreement between the CIYC and the Town of Kingsville.

Peggy Van Mierlo-West _____

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer