

ESSEX COUNTY O.P.P. DETACHMENT BOARD - SOUTH

	GL Account	2025 Budget APPROVED		ALLOCATION - EQUAL SHARE			
				Kingsville	Leamington	Pelee Island	Caldwell
POPULATION (2021 Census)		52,492		22,119	29,680	230	463
% Allocation		100%		25.0%	25.0%	25.0%	25.0%
OPERATING EXPENDITURES:							
Wages and Benefits							
Administrative Support (Town of Kingsville)	05-123-072-60120	\$ 7,500		\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875
Total Wages and Benefits		\$ 7,500		\$ 1,875	\$ 1,875	\$ 1,875	\$ 1,875
Office Supplies / Meeting Expense							
Direct office supply / meeting expenses	05-123-099-60301	\$ 1,500		\$ 375	\$ 375	\$ 375	\$ 375
Office Supplies / Meeting Expense		\$ 1,500		\$ 375	\$ 375	\$ 375	\$ 375
Memberships							
OAPSB Annual Membership	05-123-099-60320	\$ 6,614		\$ 1,654	\$ 1,654	\$ 1,654	\$ 1,654
Total Memberships		\$ 6,614		\$ 1,654	\$ 1,654	\$ 1,654	\$ 1,654
Professional Development							
OAPSB AGM and Conference	05-123-098-60253	\$ 8,900		\$ 2,225	\$ 2,225	\$ 2,225	\$ 2,225
OAPSB Zone Meetings & other PD Events	05-123-098-60254	\$ 2,000		\$ 500	\$ 500	\$ 500	\$ 500
Total Professional Development		\$ 10,900		\$ 2,725	\$ 2,725	\$ 2,725	\$ 2,725
Insurance							
Insurance	05-123-099-60312	\$ 3,600		\$ 900	\$ 900	\$ 900	\$ 900
OPERATING EXP. EXCL. BOARD REMUNERATION:		\$ 30,114		\$ 7,529	\$ 7,529	\$ 7,529	\$ 7,529
Board Remuneration							
Wages & Benefits - Municipal Appointments (7 members)	05-123-072-60112	\$ -		\$ -	\$ -	\$ -	\$ -
Wages & Benefits - Provincial Appointments (2 members)	05-123-072-60112	TBD		TBD	TBD	TBD	TBD
TOTAL BOARD REMUNERATION:		\$ -		\$ -	\$ -	\$ -	\$ -
TOTAL OPERATING EXPENSE:		\$ 30,114		\$ 7,529	\$ 7,529	\$ 7,529	\$ 7,529