

Major Capital Projects

2023 Update



2023 Capital Projects – Road 2 East



*Reconstruction of Road 2 East
from Graham to Division*

New roadway, curb and gutter, streetlights,
transmission watermain, and a multi-use path.

2023 Capital Projects – Road 2 East



Reconstruction of Road 2 East from Graham to Division

- All watermain installed.
- Road and pathway construction is in progress and contractor scheduled to be complete by year end.
- Surface asphalt and final line painting in 2024.

2023 Capital Projects – WSCR



Class EA for Future Construction of a West Side Collector Road

Extension of Heritage Road from Main Street to Road 2 West. New watermain on Road 2 East / West will continue south through this corridor as well.

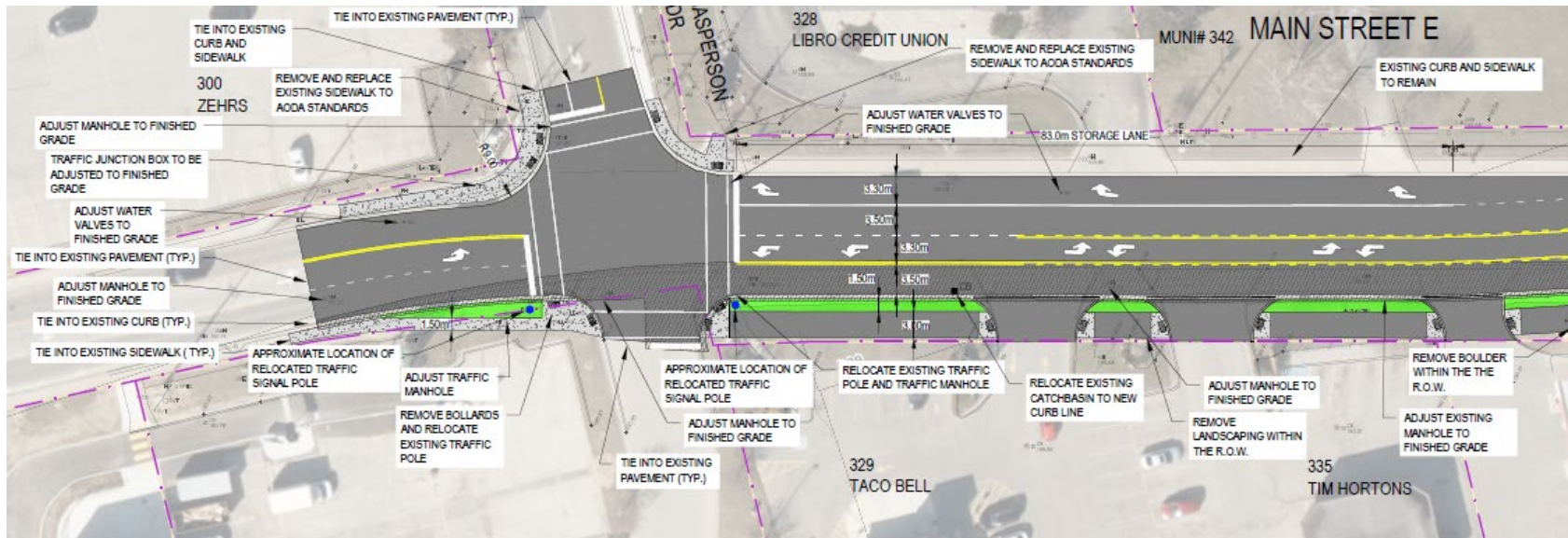
Class EA Report scheduled to be complete in December and will seek Council endorsement shortly thereafter.

2023 Capital Projects – Main St.(Engineering only)

Main Street Dedicated Right Hand Turn Lane

Construction of a dedicated westbound right hand turn lane at the intersection of Main and Jasperson.

Engineering in progress. Construction will be budgeted for 2024.



2023 Capital Projects – Graham (Engineering only)



Reconstruction of Graham Sideroad

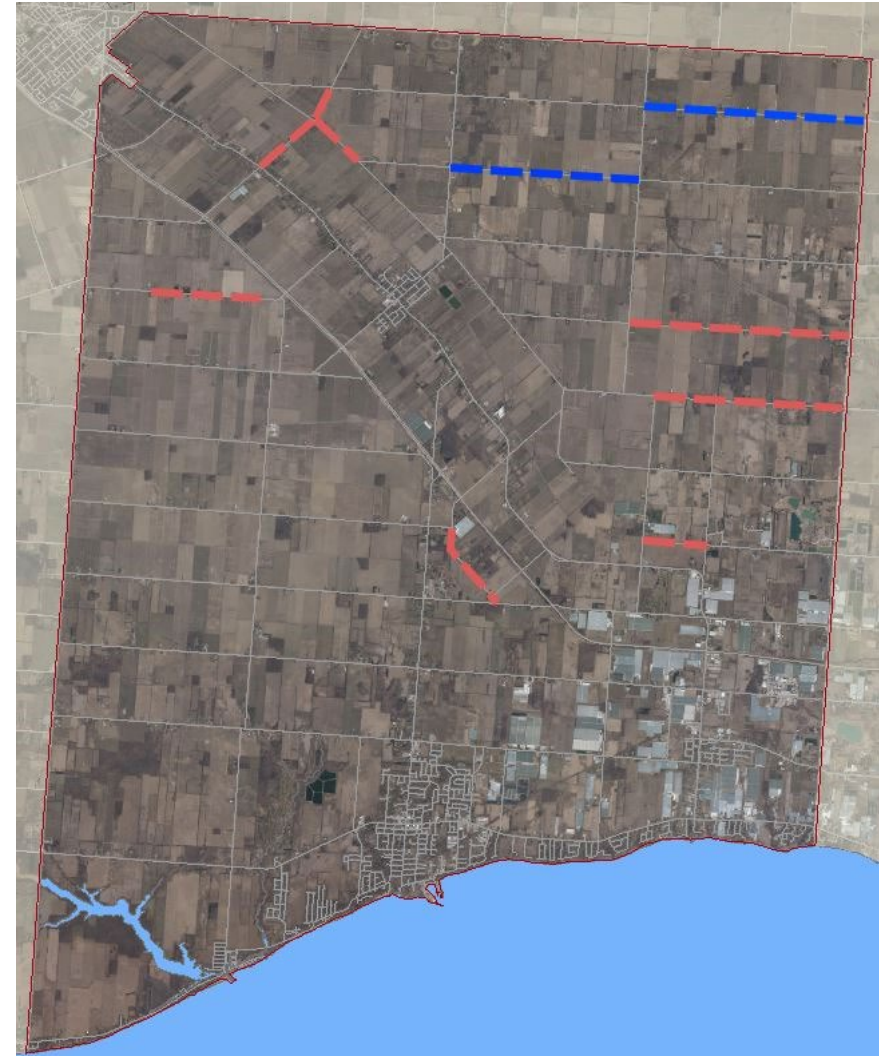
Reconstruction of Graham Sideroad from County Road 18 to County Road 20. Construction to be phased over several years.

Engineering in progress. Insufficient DC funding to commence construction. Minor segment repair between Road 3 East and Hwy 3 included in 2024 draft capital budget.

2023 Capital Projects – Rural Road Resurfacing



- 2023 Rural Resurfacing Program is complete.
- Red = initial resurfacing.
- Blue = final resurfacing.



2023 Capital Projects – Urban Road Resurfacing



- 2023 Urban Resurfacing Program is complete.
- Subdivision of Redwood, Greenwood, Whitewood, and Cottonwood.



2023 Capital Projects – Road 11 Bridge



Photo 17 West abutment.



Photo 18 Concrete delamination and exposed corroded steel reinforcement in deck soffit adjacent to west abutment.

Remove and Replace Road 11 Bridge over Patterson Drain

- Bridge in poor condition and requires replacement.
- Construction tender recently closed.
- Construction deferred to summer of 2024 to avoid creating conflicts with school bussing.

2023 Capital Projects – Banar Subdivision



 WORK AREA

BANAR SUBDIVISION WATERMAIN REPLACEMENT
PHASE 2

WORK ZONE MAP



*Investing in Canada Infrastructure Program:
Grant for the replacement of watermain in
Banar Subdivision*

Project broken into 3 phases:

- 1) Phase 1 – Completed in 2022.
 - Stonehedge, Coghill, Allen, Long.
- 2) Phase 2 – Completed in 2023.
 - Woodlawn, Summerset, Parkdale, Commissioner.
- 3) Phase 3 – Budgeted for 2024.
 - Owenwood, James, Katrishe.

- Funding for this project will be shared between the Federal Government (40%) and the Province (33.33%), with the remaining 26.67% borne by the Town.

2023 Capital Projects – LW Class EA



Lakeshore West Water Treatment Plant and Lagoons Class EA

- Class EA to evaluate options for increasing treatment capacity.
- First PIC meeting completed in July of 2023.
- Class EA to be completed in 2024.

2023 Capital Projects – Cottam Lagoons



Cottam Sanitary Lagoons Expansion



Disc filtration unit.

Controls and processing building.



- Completed in 2023 and now in service.
- Additional sanitary capacity for approximately 293 homes.

2023 Capital Projects – Ridgeview Park Path



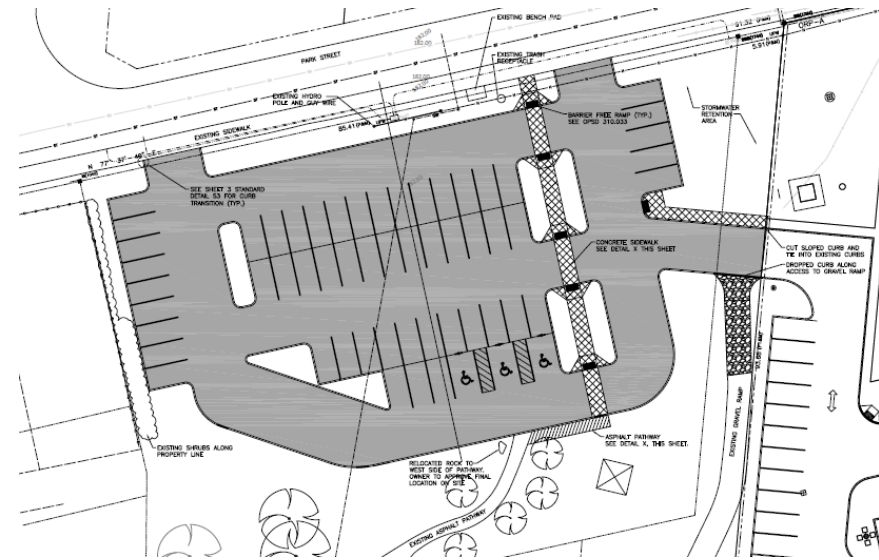
Paving Existing Gravel Pathway

- Adding stone and paving with asphalt.
- Project currently in progress.
- To be completed mid October.

2023 Capital Projects – Mettawas Parking Lot



Paving Existing Gravel Parking Lot



- Design in progress.
- To be tendered in the Fall of 2023.
- Construction scheduled for Spring of 2024 in order to obtain best pricing.

END

