



Date: September 25, 2023
To: Mayor and Council
Author: Paula Parker, Manager of Municipal Governance/Clerk
RE: Committee of the Whole – September 18, 2023
Report No.:

RECOMMENDED ACTION

1. That the recommendation from the Committee of the Whole, that the Arena Canteen be operated by hiring new staff, be recommended to Council as a one year trial, **BE APPROVED**.

BACKGROUND

On September 18, 2023, Committee of the Whole met to discuss a number of updates and reports. Among them was options for consideration with respect to operation of the Canteen at the Kingsville Arena Complex. At that meeting, the Committee passed the following motion:

That Option 3 – “Operate the Canteen by hiring new staff” be recommended to Council for approval as a one year trial.

Other options included installation of vending machines and not operating the canteen.

DISCUSSION

This report brings forward the above motion from Committee of the Whole for ratification.

FINANCIAL CONSIDERATIONS

Financial considerations were highlighted at the September 18, 2023 Committee of the Whole meeting. To operate the canteen by hiring new staff, it was approximated to cost a total of \$60,000 per year.

Administration hopes that with goods sold the costs of food and supplies will break even.

ENVIRONMENTAL CONSIDERATIONS

N/A

CONSULTATIONS

Refer to the September 18, 2023 Committee of the Whole report.

PREPARED BY:



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Manager of Municipal Governance/Clerk

REVIEWED BY:



John Norton
Chief Administrative Officer