



**Date:** March 6, 2023

**To:** Mayor and Council

**Author:** Tim Del Greco, Manager of Engineering

**RE:** 2023 Road Resurfacing – Tender Approvals

**Report No.:** IED 2023 – 02

---

## **RECOMMENDED ACTION**

1. That the 2023 Urban Road Program Tender **BE AWARDED** to GIP Paving Inc. in the amount of \$493,809 (excluding HST) and the Mayor and Clerk **BE AUTHORIZED** to execute the requisite agreement; and
2. That the 2023 Rural Road Program Tender **BE AWARDED** to Shepley Road Maintenance Ltd. in the amount of \$2,425,171 (excluding HST) and the Mayor and Clerk **BE AUTHORIZED** to execute the requisite agreement; and
3. That the following changes to the 2023 Rural Road Resurfacing Program **BE APPROVED**:
  - Removal of Road 8 West resurfacing in favor of minor repairs.
  - Addition of the following road segments:
    - Resurfacing Road 8 East from Graham Sideroad to CR31.
    - Resurfacing Road 5 East from Graham Sideroad to Olinda Sideroad.
    - Resurfacing North Talbot Road from Cameron Sideroad to Road 10; and
4. That an upset limit of \$300,000 from Roads Life Cycle Reserves **BE APPROVED** to be utilized to cover an expected deficit with the 2023 Rural Road Resurfacing Program.

## **BACKGROUND**

During the January 18<sup>th</sup> 2023 Budget Meeting, Council approved a number of municipal infrastructure projects. As a result, several tenders have been advertised to the public seeking qualified contractors and/or engineers to perform the work.

As per Kingsville Procurement Policy, award of any tender exceeding \$250,000 requires Council approval. Below is a summary of tender results exceeding \$250,000 as well as a recommendation for award.

## DISCUSSION

### 2023 Urban Road Program Tender

Included in this tender is the following:

- Resurfacing of Redwood Road, Greenwood Road, Whitewood Road, and Cottonwood Avenue.

This tender closed on February 17<sup>th</sup>, 2023 with the following results (excluding HST):

Contractor / Vendor Name	Bid Amount
GIP Paving Inc.	\$493,809
Mill – Am Corporation	\$513,479

The recommendation is to proceed with GIP Paving. The award of this tender is within the amount budgeted for this project.

### 2023 Rural Road Program Tender

Included in this tender is the following:

- Resurfacing Road 8 West from CR23 to Marsh Sideroad.
- Resurfacing Road 7 East from Olinda Sideroad to CR31.
- Resurfacing South Talbot Road from Road 5 West to CR18.
- Resurfacing Cameron Sideroad East from CR34 to Road 11.
- Final application of tar and chip on Road 10 from CR27 to Graham Sideroad.
- Final application of tar and chip on Road 11 from Graham Sideroad to CR31.
- Pulverizing Talbot Service Road from tar and chip to granular surface.

This tender closed on February 17<sup>th</sup>, 2023 with the following results (excluding HST):

Contractor / Vendor Name	Bid Amount
Shepley Road Maintenance Ltd.	\$2,425,171

It should be noted that Council was advised during budget deliberations that the 2023 Rural Road Resurfacing Program may be revised following budget approval. This is due to the Town receiving new road condition assessment data one week prior to budget deliberations.

Administration has now been able to review the new condition assessment data in detail. As a result, the following changes are recommended:

- Removal of Road 8 West resurfacing in favor of minor repairs.
- Addition of the following road segments:
  - Resurfacing Road 8 East from Graham Sideroad to CR31.
  - Resurfacing Road 5 East from Graham Sideroad to Olinda Sideroad.
  - Resurfacing North Talbot Road from Cameron Sideroad to Road 10.

The changes identified above were included in the tender and are also captured in the contractors' Bid Amount.

The recommendation is to proceed with Shepley Road Maintenance. The award of this tender exceeds the amount budgeted (see below for more detail).

## **FINANCIAL CONSIDERATIONS**

\$2,172,000 is approved in the 2023 Capital Budget for rural resurfacing. There is a deficit of \$253,171 when comparing this budgeted amount to the tender results. Life cycle reserves can be utilized to fund this deficit.

There is an \$87,000 surplus when comparing the results of the Urban Road Program Tender to its respective budget.

## **ENVIRONMENTAL CONSIDERATIONS**

N/A

## **CONSULTATIONS**

Kingsville Administration

PREPARED BY:



Tim Del Greco, P.Eng  
**Manager of Engineering**

REVIEWED BY:



G.A. Plancke, Civil Eng. Tech (Env.)  
**Director of Infrastructure and Engineering**