



**Date:** November 28, 2022

**To:** Mayor and Council

**Author:** Courtney Godfrey, Manager of Parks and Recreation

**RE:** Investment in Canada Infrastructure Program (ICIP) Update and Approval of Tender for Repko Dog Park

**Report No.:** CADS 2022-28

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## **RECOMMENDED ACTION**

1. That the award of the tender for the new Repko Dog Park to Quinlan Inc. for \$194,190.00 plus applicable taxes **BE APPROVED**.

## **BACKGROUND**

In 2021, the Town of Kingsville was asked to resubmit its 2019 application to the Investing in Canada Infrastructure Funds. The resubmitted application had to include projects initially submitted for in 2019. As a result, the 2021 application included upgrades to two baseball diamonds, construction and installation of a shelter at the Pickleball/Bocce facility, and the construction of the Repko Dog Park, located off of Road 2 East across from the Kingsville Recreation Complex. The grant application was approved for eligible costs up to \$615,835, of which, \$450,000 (or 73%) is being funded from the Federal and Provincial governments.

## **DISCUSSION**

In keeping with the funding application, Parks and Recreation staff have initiated the following upgrades. All works are required to be completed by July 2023:

### Baseball Diamonds 3 and 4 - \$200,000

Parks and Recreation staff met with baseball user groups to discuss the ICIP grant and recommendations for upgrades that can be completed through the ICIP grant to improve the two diamonds.

- New Dugouts – to be completed by March 2023
- New Backstops – to be completed by March 2023

- New Fencing – to be completed by March 2023. Fence protectors (yellow coils on outfield fences) will also be installed once fencing is completed.
- Clay – new clay placed on diamonds. Fields leveled and material feathered in. Additional clay to be placed in Spring 2023.
- Field Maintenance Equipment – a new Groomer, 2 new ‘drag mats’ and an edger were acquired in Summer 2022.

#### Pickelball Shade Structure - \$64,625

A pickelball shelter was originally proposed to be installed inside the pickelball courts. Through discussions with the Pickelball Association, it was determined that the shelter would be more effective and useful if it was installed on the grassed area outside the courts.

- Design and Engineering – completed in Spring 2022
- Concrete Foundation – completed in November 2022
- Shade Structure – in construction, to be installed by end November 2022

#### Repko Dog Park - \$295,225

- Design and tender specifications – completed
- Engineering and Installation of widened entrance culvert – to be completed through Kingsville Engineering and Infrastructure Services and Road 2 improvements
- Construction – to be completed by April 2023 (see below)
- Tree and shrub planting – to be completed by ERCA in November 2022. Community planting is also proposed, with ERCA, for spring 2023.

Administration contracted Ron Koudys Landscape Architects to complete the design (attached) and tender specifications for the Dog Park. The design and tender included the construction of a gravel entrance laneway and parking lot, limestone screened pathways, perimeter fencing and fencing to separate ‘big dog’ and ‘small dog’ spaces, shade structures for both the ‘big dog’ and ‘small dog’ spaces, and installation of a new water line and fountain.

In addition to tendered components, Kingsville has also engaged ERCA to undertake tree planting and host a community tree plant in spring 2023; and is completing the engineering and installation of a new, wider culvert to provide improved access in and out of the dog park. It is further proposed that paving of the entrance laneway and parking lot be added to proposed works on Road 2 in 2023.

The tender for construction of the dog park was posted on Bids and Tenders in October 2022 and closed at the end of October 2022. Five submissions were received:

- Quinlan Inc. - \$194,190 plus applicable taxes
- Matassa Incorporated - \$214,268 plus applicable taxes
- Shepley Excavating and Road Maintenance Ltd. - \$229,345 plus applicable taxes

- Nevan Construction – \$286,450 plus applicable taxes
- CSL Group Ltd. – \$418,907.15 plus applicable taxes

Administration (both Parks and Recreation, and Engineering) has reviewed the submitted tenders and deemed them complete and recommends that the bid from Quinlan Inc. be accepted. Administration is confident that based on previous experiences and experiences with other agencies Quinlan will be able to complete the project. The project is to be completed no later than April 2023.

Administration notes that the lands donated for the dog park are located on the north side of Road 2. The dog park is part of the Kingsville Recreation Complex where drivers already exercise caution, however, the location of the dog park could lead to pedestrian/vehicle conflict which may require future pedestrian crossing or other traffic calming measures.

The CAO is particularly concerned that this dog park is in the wrong location. The need for traffic calming measures will mean that Road 2 will be less effective as a bypass around the downtown as intended through construction of a new west side collector road and other measures being implemented to move east-west traffic to this road as an alternative to Main Street.

## **FINANCIAL CONSIDERATIONS**

All costs for construction have been identified, calculated and included within the tender submission. All costs are covered under the ICIP grant funding and Kingsville's 2022 Capital Budget. The ICIP Grant includes contingency funding should components of the project exceed budget estimates or additional works are required to satisfy project intentions. Administration will report to ICIP on all funds used for the projects.

## **ENVIRONMENTAL CONSIDERATIONS**

The installation of the dog park will offer an area for the community to bring their pets and enjoy the outside. Shade structures and tree planting will provide shade and cover for users of the park and provide environmental benefit (see attached Tree Planting Concept). In addition, a new water line, to be connected as part of Road 2 improvements in 2023 will provide drinking water for pets.

## **CONSULTATIONS**

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Ron Koudys, Landscape Architects Inc.  
Tim Del Greco, Manager of Engineering

PREPARED BY:



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Courtney Godfrey  
**Manager of Parks and Recreation**

REVIEWED BY:



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Richard Wyma  
**Director of Community and Development Services**

## **LINK TO STRATEGIC PLAN**

Promote the betterment, self-image and attitude of the community.

To promote a safe community.

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

## **Link to Council 2021-2022 Priorities**

- ☐ COVID-19 and the health and safety of the community
- ☐ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- ☐ Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- ☐ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- ☒ Programming Increase: Youth and Seniors
- ☐ A development plan for Downtown Kingsville / Main Street
- ☐ Financial savings: Schools closings, Migration Hall
- ☒ Economic Development: strengthen tourism/hospitality
- ☐ COVID - economic recovery
- ☐ Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- ☐ Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- ☐ Committees / Boards: Review and Report
- ☐ Policy Update: Procedural Bylaw

- ☐ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- ☐ Infrastructure (non-Municipal): Union Water expansion & governance
- ☒ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☐ No direct link to Council priorities