



Date: October 11, 2022
To: Mayor and Council
Author: Tim Del Greco, Manager of Engineering
RE: Road 2 East – Hydro Pole Relocations
Report No.: IED 2022 – 43

RECOMMENDED ACTION

That Council **AUTHORIZE** Administration to provide Hydro One Networks Inc. with approval to relocate hydro poles to accommodate the remaining phases of Road 2 East reconstruction from Graham Sideroad to Division Street North.

BACKGROUND

Council awarded the first phase of Road 2 East reconstruction (from CR45 to Graham Sideroad) during the May 10th, 2021, Regular Meeting of Council.

The Council Report seeking this award indicated that Administration would provide subsequent approval to Hydro One to start relocating their hydro poles between Graham Sideroad and Kratz Sideroad. The poles require relocation to the south property line so that the Town can utilize the full right of way for road and pathway construction.

In the Financial Considerations of this Council Report, it specified the cost estimate from Hydro One was \$650,000 plus/minus 50%. This amount was included in the 2022 Capital Budget and the necessary approval provided to Hydro One.

DISCUSSION

There are additional hydro poles to relocate west of Kratz Sideroad to accommodate the final phase of Road 2 East reconstruction. The Town has made a formal request for such relocation. Hydro One has provided a cost estimate of \$896,801 (excluding HST). However, this cost includes all poles for relocation from Graham Sideroad to Division Street North. Hydro One has not been able to complete any pole work between Graham Sideroad and Kratz Sideroad as of yet, hence the reason the estimate is now all encompassing.

In order to proceed with the work, the Town will have to provide formal approval to Hydro One via letter.

FINANCIAL CONSIDERATIONS

The funds for pole relocations between Graham Sideroad and Kratz Sideroad are included in the 2022 Capital Budget. These funds will be carried over into the 2023 Budget. The remaining funds for pole relocations between Kratz Sideroad and Division Street North will be requested in the 2023 Capital Budget. All work is anticipated to be completed in 2023.

The cost for pole relocations and cost sharing as determined by Hydro One is governed by the *Public Service Works on Highways Act*. That said, Administration will explore opportunities for negotiation with Hydro One prior to providing approval in an effort to reduce costs.

ENVIRONMENTAL CONSIDERATIONS

None.

CONSULTATIONS

Kingsville Administration
Hydro One Networks Inc.

PREPARED BY:



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Manager of Engineering

REVIEWED BY:



G.A. Plancke, Civil Eng. Tech (Env.)
Director of Infrastructure and Engineering

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

[Link to Council 2021-2022 Priorities](#)

- COVID-19 and the health and safety of the community
- Customer Service: Training, Technology, Staff, Review Standards/Level of service
- Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- Programming Increase: Youth and Seniors
- A development plan for Downtown Kingsville / Main Street
- Financial savings: Schools closings, Migration Hall
- Economic Development: strengthen tourism/hospitality
- COVID - economic recovery
- Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- Committees / Boards: Review and Report
- Policy Update: Procedural Bylaw
- Economic Development: diversify the economy, create local jobs, industrial, Cottam
- Infrastructure (non-Municipal): Union Water expansion & governance
- Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- No direct link to Council priorities