



Date: October 11, 2022

To: Mayor and Council

Author: Ryan McLeod, Director of Financial and IT Services

RE: Ontario Provincial Police – Contract Extension

Report No.: FS-2022-10

RECOMMENDED ACTION

1. That an amending agreement for the provision of Police Services under Section 10 of the *Police Services Act* between His Majesty the King in Right of Ontario as represented by the Solicitor General (“Ontario”) and the Town of Kingsville **BE EXTENDED** for a period of one year ending December 31, 2023;
2. **By-law 57-2022** being a by-law to authorize the extension agreement be taken as having been read 3 times and finally passed and the Deputy Mayor and Clerk **BE AUTHORIZED** to sign same; and
3. That Administration be **DIRECTED** to prepare a report for Council, before the expiry of this one year period, to provide recommendations with respect to contract enhancements and police facilities.

BACKGROUND

In 2019, the Town entered a 3 year contract with the Ontario Provincial Police (OPP) for the provision of police services under Section 10 of the Police Services Act. This contract was extended for a one (1) year period in 2021 and will expire on December 31, 2022.

DISCUSSION

Given the upcoming Municipal election, and the pending enactment of the *Community Safety and Policing Act, 2019* which may impact the structure of the Town’s Police Service Board (PSB), Administration recommends extending the police service contract with the OPP for only a one (1) year period at this time.

This one year extension will provide an opportunity for the next Council to determine the level of commitment (i.e. contract term) they would like to make to the OPP and also consider further contract amendments.

The recommendation for a 1 year extension was approved by the Police Service Board on September 28, 2022.

FINANCIAL CONSIDERATIONS

The cost of the OPP contract is calculated annually using the OPP Billing formula. This formula includes a fixed 'Base Service' cost per property, plus a variable 'Calls for Service' calculation. The latter fluctuates with the level of police activity in the Town relative to the Province. The Town's existing OPP contract also includes an 'enhancement' for the addition of a Municipal Liaison Officer.

Each year, the OPP provides the Town with a 'Contract Estimate' which includes an adjustment for the prior year based on the OPP's budget variances and policing activities. The following table provides a breakdown of the OPP Contract estimate for 2023 and the prior 2 years.

	2023	2022	2021
Contract Estimate	\$ 3,293,125	\$ 3,354,761	\$ 3,354,648
Prior Year Adjustment	13,891	(75,208)	26,892
OPP Contract Budget 01-122-072-60120	\$ 3,307,016	\$ 3,279,553	\$ 3,381,540
Property Count	9,603	9,504	9,366
Cost per Property	\$344	\$ 345	\$ 361

As noted above, the OPP contract will increase by \$27,463 in 2023.

ENVIRONMENTAL CONSIDERATIONS

There are no direct environmental considerations associated with this report.

CONSULTATIONS

Town of Kingsville Police Services Board



Ryan McLeod, CPA, CA
Director of Financial and IT Services

REVIEWED BY:



John Norton
CAO

LINK TO STRATEGIC PLAN

To promote a safe community.

Effectively manage corporate resources and maximize performance in day-to-day operations.

Link to Council 2021-2022 Priorities

- ☐ COVID-19 and the health and safety of the community
- ☐ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- ☐ Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- ☐ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- ☐ Programming Increase: Youth and Seniors
- ☐ A development plan for Downtown Kingsville / Main Street
- ☐ Financial savings: Schools closings, Migration Hall
- ☐ Economic Development: strengthen tourism/hospitality
- ☐ COVID - economic recovery
- ☐ Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- ☐ Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- ☐ Committees / Boards: Review and Report
- ☐ Policy Update: Procedural Bylaw
- ☐ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- ☐ Infrastructure (non-Municipal): Union Water expansion & governance
- ☐ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☒ No direct link to Council priorities