



Date: June 27, 2022

To: Mayor and Council

Author: Richard J.H. Wyma
Director of Community and Development Services

RE: ICIP Transfer Payment Agreement - Community, Culture and Recreation Stream

Report No.: CaDS 07-22

RECOMMENDED ACTION

1. THAT the Mayor and Clerk **BE AUTHORIZED** to sign a Transfer Payment Agreement between the Ministry of Infrastructure and The Corporation of the Town of Kingsville, for the Town of Kingsville – Investing in Canada Infrastructure (ICIP): Community, Culture and Recreation Infrastructure Funding Stream; and,
2. THAT Administration **BE DIRECTED** to proceed with tendering services required to complete the project.

BACKGROUND

The Investing in Canada Infrastructure Program (ICIP) is a federal-provincial initiative designed to create long-term economic growth, build inclusive, sustainable and resilient communities and support a low-carbon economy. Through ICIP, the federal government is providing \$11.8 billion in federal infrastructure funding to cost-share projects under the following four streams:

1. Public Transit
2. Green Infrastructure
3. Community, Culture and Recreation
4. Rural and Northern Communities

In 2019, the ICIP opened an initial intake of applications. Under the Community, Culture and Recreation stream, the Town submitted an application that included: improvements to the baseball fields at the Kingsville Recreation Complex, construction of 8 pickleball courts, relocation of 2 bocce courts, and construction of a dog park. Total costs for the project was \$610,000, and a 10% contingency for a total of \$671,000 including a 10% contingency.

DISCUSSION

In late December 2021, ICIP reached out to Town of Kingsville to inquire if its application is still relevant. Administration confirmed that ball diamond improvements and the dog park had not yet been constructed; and though the pickleball and bocce courts were built, a pickleball shelter and benches originally contemplated have not been completed. Through discussion, it was confirmed that Kingsville would re-apply for funding for construction of dog park, baseball diamond improvements, and a new shade structure and benches for the pickleball courts.

In keeping with the Terms of the ICIP, projects cannot begin prior to June 1, 2022 and be completed no later than March 31, 2023. The federal government conducted an assessment of the project and has determined that at this time, there are no requirements under the *Canadian Environmental Assessment Act (2012)* or the *Impact Assessment Act (2019)*, and that there is no legal duty to consult with Aboriginal peoples triggered by the project.

In support of its application, Council is asked to demonstrate, by resolution its support for the project and direction to Mayor and Clerk to authorize a Transfer Payment Agreement once finalized.

FINANCIAL CONSIDERATIONS

Funding through the ICIP is shared between the Federal Government (40%) and the Provincial Government (33.33%), with the remaining 26.67% of eligible costs as the applicant's share. The amended application includes:

- a federal contribution of \$246,334,
- a provincial contribution of \$203,226 and
- \$166,275 from Town of Kingsville.

The Town of Kingsville's contribution was confirmed in its 2022 Budget.

ENVIRONMENTAL CONSIDERATIONS

The design for the Repko Dog Park includes tree and shrub planting. Administration is proposing to undertake this work with the Essex Region Conservation Authority as a Community planting in fall 2022.

Additionally, the Pickleball shelter and benches will provide shade and seating for high heat days.

CONSULTATIONS

Senior Management Team
Ryan McLeod, Director of Financial Services
Courtney Godfrey, Manager of Parks and Recreation
Ed Parks, Supervisor of Facilities



Richard Wyma, CSLA
Director of Community and Development Services

REVIEWED BY:



John Norton
Chief Administrative Officer

LINK TO STRATEGIC PLAN

Strive to make the Town of Kingsville a more accessible community.

Promote the betterment, self-image and attitude of the community.

To promote a safe community.

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

Effectively manage corporate resources and maximize performance in day-to-day operations.

Link to Council 2021-2022 Priorities

- ☐ COVID-19 and the health and safety of the community
- ☐ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- ☐ Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- ☐ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- ☒ Programming Increase: Youth and Seniors

- ☐ A development plan for Downtown Kingsville / Main Street
- ☐ Financial savings: Schools closings, Migration Hall
- ☐ Economic Development: strengthen tourism/hospitality
- ☐ COVID - economic recovery
- ☐ Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- ☐ Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- ☐ Committees / Boards: Review and Report
- ☐ Policy Update: Procedural Bylaw
- ☐ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- ☐ Infrastructure (non-Municipal): Union Water expansion & governance
- ☒ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☐ No direct link to Council priorities