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Date: September 13, 2021

To: Mayor and Council

Author: Dan Wolicki, Manager of Municipal Facilities and Properties

RE: Lakeside Park Multi-Use Paved Trail Construction – Tender Results

Report No.: CDS 2021-10

RECOMMENDED ACTION

That Council authorizes the Mayor and Clerk to execute an agreement with Quinlan Inc. in the amount of \$155,315.05 (excluding HST) for the construction of the multi-use paved trail in Lakeside Park located at 315 Queen Street.

And that Council authorize up to an additional \$49,636.00 (excluding HST) to be funded from the Parks Property Reserve (03-000-032-31043).

BACKGROUND

Lakeside Park is located at 315 Queen Street and is classified as a town-wide and destination park in the Town of Kingsville that is a premier site that contains an indoor pavilion, a playground, outdoor gazebos, an intra-park trail system and a new splash pad and washroom facility along with being a location for several special events, such as the Fantasy of Lights Festival.

In the Fall of 2020, the Province of Ontario announced the COVID-19 Resilience Infrastructure Stream ("COVID stream") under the Investing in Canada Infrastructure Program (ICIP) in Ontario to support public infrastructure, defined as tangible capital assets, including temporary infrastructure related to the pandemic response, and primarily for public use and/or benefit.

Based on the grant criteria, administration determined that paving (hard surfacing) trails would be viable and most practical to improve accessibility in parks. Walking or multi-use trails are considered to be a comfort and socialization feature that are commonly sought after in park spaces that enhance the user experience for residents and visitors of all ages.

Multi-use trails are greatly utilized by the community in exhibiting an active lifestyle and hard surfacing trails would certainly provide further comfort and functionality of its purpose.

The Town had submitted a grant application for paving (hard surfacing) trails at Lakeside Park through the Investing in Canada Infrastructure Program (ICIP) COVID-19 Resilience Infrastructure stream – Local Government Intake under the Active Transportation Infrastructure category.

The Parks, Recreation, Arts & Culture Masterplan identifies and recommends the development of asphalt/hardscape paths throughout Lakeside Park to improve accessibility in which had also been expressed among the general public.

Council approved the budget of \$115,000 in the 2021 Capital Budget for Lakeside Park – Paving Trails (*Capital Project: PARKS-2021-6*) contingent of the approval on the grant application.

In April, the Town received correspondence from the government that the project application had been approved and funding provided in the amount of \$115,364.

DISCUSSION

Administration identified trail segments through the Park (see attached) and prepared a tender to undertake hard surfacing on Trail Segment 1, and requested provisional pricing for other trail segments to ensure the Town can fully utilize the available funding supplied through the Investing in Canada Infrastructure Program.

The tender also identified that construction would be commence in early October and is required to be completed by the end of October to avoid any disruption to planned festivals and events.

The final tender package seeking construction services was advertised to the public with a closing date of August 11th, 2021. The results (excluding HST) are as follows:

Contractor/Vendor	Required	Provisional		
	Trail Segment 1	Trail Segment 2	Trail Segment 3	Trail Segment 4
Quinlan Inc.	\$88,492.50	\$66,822.55	\$58,625.00	\$257,200.00
Nevan Construction Inc.	\$100,395.00	\$55,191.62	\$48,910.00	\$237,910.00
CSL Group Ltd.	\$119,025.00	\$80,007.20	\$80,400.00	\$353,650.00

In keeping with the Tender, administration proposes awarding the contract to Quinlan Inc. who submitted the lowest bid for required works. Administration is also proposing that the contract to Quinlan Inc. include construction of the provisional Trail Segment 2

to fully utilize available funding and complete the trail loop in the upper bowl. Based on contractor bids, proceeding with Trail Segment 1 and 2 will total \$155,315.

Quinlan Inc. is able to satisfy requirements relating to experience with similar projects, bonding and insurance while providing the lowest cost proposal. As well, it has been confirmed with Quinlan Inc. that they are prepared to proceed with this project in accordance with the Contract Documents. Therefore, the recommendation is to proceed with this vendor.

LINK TO STRATEGIC PLAN

Strive to make the Town of Kingsville a more accessible community.

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

Link to Council 2021-2022 Priorities

- ☐ COVID-19 and the health and safety of the community
- ☐ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- ☐ Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- ☐ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- ☒ Programming Increase: Youth and Seniors
- ☐ A development plan for Downtown Kingsville / Main Street
- ☐ Financial savings: Schools closings, Migration Hall
- ☐ Economic Development: strengthen tourism/hospitality
- ☐ COVID - economic recovery
- ☐ Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- ☐ Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- ☐ Committees / Boards: Review and Report
- ☐ Policy Update: Procedural Bylaw
- ☐ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- ☐ Infrastructure (non-Municipal): Union Water expansion & governance
- ☐ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☐ No direct link to Council priorities

FINANCIAL CONSIDERATIONS

\$115,364.00 is allocated towards this project in the 2021 Capital Budget.

The total project cost for segments 1 and 2 is expected to be \$165,000, including \$6,200 for geotechnical surveying.

Based on the recommendation, an additional \$49,636 will be required to be funded from the Parks Property Reserve (03-000-032-31043).

CONSULTATIONS

Kingsville Senior Management Team
Manager of Engineering
Manger of Public Works and Environmental Services
Director, Financial and IT Services
Director of Community and Development Services

Dan Wolicki

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Manager of Municipal Facilities and Properties

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