

2021 Division Road North Kingsville, Ontario N9Y 2Y9 (519) 733-2305 www.kingsville.ca kingsvilleworks@kingsville.ca

Date:	June 12, 2021
То:	Mayor and Council
Author:	Tim Del Greco, Manager of Engineering
RE:	Graham Sideroad – Road Repair
Report No.:	IED 2021 – 29

RECOMMENDED ACTION

That Council waive the requirements of the Kingsville Procurement Policy and award repairs of Graham Sideroad (between Road 2 East and Road 3 East) to Coco Paving Incorporated.

BACKGROUND

Graham Sideroad between Road 2 East and Road 3 East is in poor condition. Completing minor spot repairs using internal labour is no longer practical.

When Road 2 East is closed for reconstruction in the near future, many drivers will use this section of Graham Sideroad as a detour (although it is not part of the formal detour route). Increased traffic will accelerate deterioration of the road.

Graham Sideroad is currently scheduled for reconstruction in 2023.

DISCUSSION

An asphalt overlay can be installed in order to restore the road to an acceptable condition and within compliance of minimum maintenance standards. This type of repair would be considered temporary and intended to extend the life of the current road until future full depth reconstruction can occur.

Appendix A includes a photo of the current road condition and Appendix B includes a map of the proposed repair area.

This work is best completed prior to the reconstruction and closure of Road 2 East in order to minimize traffic disruption.

LINK TO STRATEGIC PLAN

To promote a safe community.

Link to Council 2021-2022 Priorities

- □ COVID-19 and the health and safety of the community
- □ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- □ Housing: Affordability (lot sizes, developer incentives, second dwellings, density,

etc.)

- □ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- □ Programming Increase: Youth and Seniors
- □ A development plan for Downtown Kingsville / Main Street
- □ Financial savings: Schools closings, Migration Hall
- □ Economic Development: strengthen tourism/hospitality
- □ COVID economic recovery
- □ Communications: Strategy Policy (social media), Website refresh and other tools, Public engagement
- □ Housing: Migrant Worker Housing Inspections (Building/Fire), regulate, reduce, or increase
- □ Committees / Boards: Review and Report
- □ Policy Update: Procedural Bylaw
- □ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- □ Infrastructure (non-Municipal): Union Water expansion & governance
- □ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☑ No direct link to Council priorities

FINANCIAL CONSIDERATIONS

Kingsville Procurement Policy states that goods and services in excess of \$50,000 are to be solicited via the tendering or "Request for Proposal" process. The time frame for completing this process and the subsequent road repair prior to Road 2 East reconstruction is insufficient. Administration considered approving this repair under the "Emergency Exception" clause within the Procurement Policy, however ultimately believed it did not qualify as an emergency. That said, the road condition is considered urgent and may quickly worsen in the absence of repair.

Quotes were requested on a "per tonne of asphalt supplied and installed" basis. Three quotes were received with Coco Paving being the low bidder at \$118 per tonne.

Final payment will be based on the actual tonnage installed, however it is estimated the work will cost approximately \$80,000. Surplus funding from the 2021 Rural Roads Program can be utilized to cover this expense.

CONSULTATIONS

Infrastructure and Engineering Services Department

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