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Date: April 12, 2021

To: Mayor and Council

Author: Tim Del Greco, Manager of Engineering

RE: Jasperson Drive Reconstruction – Phase 3 – Peachwood Drive to Main Street East

Report No.: IED 2021 – 17

RECOMMENDED ACTION

That Council award the Jasperson Drive Phase 3 reconstruction tender to J&J Lepera Infrastructures in the amount of \$1,312,000 (excluding HST) and authorize the Mayor and Clerk to execute the requisite agreement.

BACKGROUND

During the January 13, 2021, Budget Meeting, Council approved reconstruction of Jasperson Drive from Peachwood Drive to Main Street East. This project includes the following improvements:

- New asphalt roadway with curb and gutter and dedicated centre turn lane.
- Replacement of existing watermain.
- Additional streetlights.
- An asphalt multi-use pathway on the west side of the road.
- Sidewalk on the east side of the road from the new school property to Main Street.

Realignment of Jasperson Drive from Woodycrest Ave to Road 2 East (west of the arena) will be facilitated under a separate tender.

Attached in Appendix A is a map of Phase 3 reconstruction for your reference.

DISCUSSION

A tender for Jasperson Drive reconstruction was advertised on March 25, 2021 and closed on April 9, 2021. Nine bids were received. The results (excluding HST) of the top five are as follows:

Contractor / Vendor Name	Bid Amount
J&J Lepera Infrastructures	\$1,312,000
Sherway Contracting	\$1,330,058
SheaRock Construction	\$1,390,241
Sterling Ridge Infrastructure	\$1,459,848
D'Amore Construction Limited	\$1,460,000

J&J Lepera is able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor. Peralta Engineering has also endorsed this recommendation (see Appendix B for their tender review letter).

Construction plans were circulated to residents / businesses within the affected area as well as online via social media and the Town website. Comments received from the public are attached in Appendix C for your reference.

There are four trees identified on the plans for removal. The removals will allow the sidewalk to be installed away from the curb improving safety and creating more space between pedestrians and vehicles. The Town can compensate each affected homeowner with a new tree at no cost and planted on their private property. Plans for the next phase of Jasperson Drive reconstruction (new road west of the arena) call for approximately 50 new trees to be planted within the boulevard.

Should Council award reconstruction, the work is anticipated to commence in late spring and extend into late summer / early fall. Jasperson Drive from Peachwood Drive to Main Street East will be closed to local traffic only (no through traffic) throughout the duration of the project.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

Link to Council 2021-2022 Priorities

- ☐ COVID-19 and the health and safety of the community
- ☐ Customer Service: Training, Technology, Staff, Review Standards/Level of service
- ☐ Housing: Affordability (lot sizes, developer incentives, second dwellings, density, etc.)
- ☐ Greenhouse: lights & dark sky, odours (site plan compliance, bylaws, other tools)
- ☐ Programming Increase: Youth and Seniors
- ☐ A development plan for Downtown Kingsville / Main Street
- ☐ Financial savings: Schools closings, Migration Hall

- ☐ Economic Development: strengthen tourism/hospitality
- ☐ COVID - economic recovery
- ☐ Communications: Strategy – Policy (social media), Website refresh and other tools, Public engagement
- ☐ Housing: Migrant Worker Housing – Inspections (Building/Fire), regulate, reduce, or increase
- ☐ Committees / Boards: Review and Report
- ☐ Policy Update: Procedural Bylaw
- ☐ Economic Development: diversify the economy, create local jobs, industrial, Cottam
- ☐ Infrastructure (non-Municipal): Union Water expansion & governance
- ☐ Infrastructure (Municipal): Asset Management Plan update, the infrastructure funding deficit
- ☒ No direct link to Council priorities

FINANCIAL CONSIDERATIONS

The award of \$1,312,000 is within the amount budgeted for this project in the 2021 Capital Budget.

CONSULTATIONS

Kingsville Administration
Peralta Engineering
Kingsville Residents via Notification of Public Consultation

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