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Date: February 22, 2021

To: Mayor and Council

Author: Dan Wolicki, Manager of Municipal Facilities and Properties

RE: Kingsville Pickleball and Bocce Facility – RFP Results

Report No.: CDS 2021-01

AIM

To seek Council approval to award the RFP for the design and construction of the proposed Pickleball and Bocce Court facility located at 1741 Jasperson Lane.

BACKGROUND

In recent years, the Town has witnessed an upturn of interest for recreational activities that have become increasingly popular among active seniors within the community. Recognizing the importance and need for connectivity within the community that encourages physical activity, the Town satisfied the public's desire by instituting the sports of pickleball and bocce.

Due to the emerging needs and continued growing interest among both recreational offerings, the Town had investigated the opportunity to construct a dedicated facility for pickleball and bocce activities.

It had been determined that the location at 1741 Jasperson Lane situated within the northeastern area of the Arena complex was most favourable as it encompassed amenities including adequate parking, washroom facilities and a central location that is easily accessible that provides synergies with the existing land use.

In 2020, Council pre-approved \$350,000 in the 2021 budget for the construction of the new pickleball and bocce facility and subsequently, provided consent to proceed with the competitive bidding process prior to year-end to allow for the project to commence construction in early 2021.

DISCUSSION

The RFP document seeking design and construction services was advertised to the public on November 9th, 2020 with a closing date of December 11th, 2020.

Each proposal has been reviewed and evaluated in accordance with the criteria as outlined in the RFP document. Each proposal exceeded the Town's budget for the project.

Administration decided to continue its efforts in search for the most applicable proposal that satisfies budgetary and design components. However, each proponent was notified and granted the opportunity to discuss their proposal in attempt to reduce costs in amending features within the proposed design and amenities.

Following the receipt of design alterations and cost revisions among each proponent, the results (excluding HST) are as follows:

Contractor/Vendor Name	Bid
Greenlight General Contracting Inc.	\$330,000.00
All-Lined Up Inc.	\$349,750.00
J&J Lepera Infrastructure Inc.	\$445,000.00
Worldwide Turf Inc.	\$447,000.00

Greenlight General Contracting Inc. is able to satisfy the requirements relating to experience with similar projects and insurance while providing the lowest cost proposal. As well, it has been confirmed with Greenlight General Contracting Inc. that they are prepared to proceed with this project in accordance with the Contract Documents. Therefore, the recommendation is to proceed with this vendor.

LINK TO STRATEGIC PLAN

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

FINANCIAL CONSIDERATIONS

\$350,000.00 is allocated towards this project in the 2021 Capital Budget. The breakdown of the approved funding source is outlined below:

	Amount
Kingsville Pickleball Inc. Contribution	\$75,000
Transfer from Parks Capital Reserves	\$209,171
Taxation	\$65,829
Total	\$350,000

CONSULTATIONS

Kingsville Senior Management Team Financial Services

Infrastructure and Engineering Services

RECOMMENDATION

That Council authorizes the Mayor and Clerk to execute an agreement with Greenlight General Contracting Inc. in the amount of \$330,000.00 (excluding HST) for the construction of the pickleball and bocce facility located at 1741 Jasperson Lane.

<u>Dan Wolicki</u>

Dan Wolicki Manager of Municipal Facilities and Properties