

**2020 GRANT REQUESTS - USE OF FUNDS UPDATE**

01-112-200-60390		2020	2020		
ORGANIZATION:		Requested	Approved	Application Summary	Use of Funds
	2nd Cottam Scouts	\$ 5,000	\$ 2,000	-to offset the costs of a trailer for all camping and safety gear, an event tent, camping tents, portable tables and chairs. These items are required to facilitate adventures for youth outside of the hall at Cottam United Church	Trailer was purchased as planned
	Arts Society of Kingsville	\$ 10,000	\$ 4,000	- to offset the cost of hosting Culture Days, Follow Your H'Art Campaign and Kingsville Folk Fest (\$4,000 cash grant). They are also asking to waive fees for use of the Grovedale House for their monthly meeting (\$6,000 value). Approved \$2,000 cash grant + \$2,000 rental credit.	All 2020 events were cancelled due to COVID, ASK is requesting to hold the funds for 2021 events.
	BIA - Facelift Grant	\$ 5,000	\$ 3,500	- to assist BIA members with façade improvements. The Facelift grant will cover 50% of the cost to a maximum of \$500 per application.	Facelift Grant was not impacted by COVID.
	Cedar Island Yacht Club	\$ 5,130	\$ 5,130	- to offset a portion of their capital costs to provide a Youth Sailing Program. Capital costs to include enclosing the permanent docks with a roof to allow for storage of equipment as well as a rigid hull inflatable boat.	2020 program was cancelled due to Covid-19. They have purchased the inflatable boat and are committed to running the program 2021 (if possible). They confirmed they will not seek additional funding for their 2021 program.
	Cottam United Church	\$ 8,500	\$ 4,250	-to offset the cost of materials to build an outdoor stage beside their newly built prayer garden. The stage can be used for outdoor concerts, music festivals outdoor movies and other community gatherings.	Community prayer garden has been built, but the stage which was to be built by volunteers was put on hold due to Covid. They plan to proceed with this project in 2021.
	Discovery School-Based Childcare Program of Kingsville	\$ 3,708	\$ 1,854	- to cover the costs of replacing outdoor equipment for 4 before/after programs. Equipment includes scooters, phys ed cart, rubber ball kits and beach barrows to provide fun ways to move and be active during program hours.	Outdoor equipment was purchased as planned.
	Erie North Shore Hockey-Juvenile OHF Championship	\$ 10,000	\$ 5,000	-to offset a portion of the cost to host the 2019-2020 OHF Juvenile Championship in Kingsville March 27-29th, 2020. The event is estimated to draw 300 out of town visitors and also draw 1000s of local fans from Essex county.	Tournament was cancelled due to COVID. Erie North Shore did not cash the cheque. Administration will reserve the funds to apply against future Tournaments.
	Erie Shores Quilters Guild	\$ 1,380	\$ 1,380	-to offset the cost of renting the Unico 1 meeting / month. They also meet at the arena on a monthly basis and are requesting a reduction in the rental amount from \$120 to \$90/month. Approved in form of rental credit.	The Guild met a few times in 2020. They currently have a \$720 credit on their account with the Town.
	Jack Miner Migratory Bird Foundation	\$ 10,000	\$ 5,000	-to offset the cost of replacing an unsafe fence that surrounds the sanctuary.	Fence is in the process of reconstruction.
	KDHS - Bursary	\$ 3,000	\$ 3,000	- to offer post secondary education bursaries	No students met the eligibility requirements for the grant in 2020. Funds will awarded in 2021. They have not requested any additional funds for 2021.
	Kingsville and Essex Assoc. Band	\$ 10,000	\$ 5,000	- to support the operating costs of the Kingsville-Essex Associated Band	Most of their programs and performances were cancelled due to COVID. They have not sought funding for 2021.
	Kingsville Horticultural Society	\$ 8,000	\$ 8,000	- to maintain and construct flower beds, purchase planters and dedication plaques throughout the municipality. Historically, the Town has also earmarked \$10,000 in the Parks - Horticultural budget (60344) to be used at the Horticultural Society's discretion on Municipally owned flower beds. Also want to implement a Junior Gardener and Seedy Saturday program.	The Society was forced to cancel some events but continued to maintain the flower beds through out the Town. In 2020, they initiated a front garden recognition program.
	Kingsville Pickleball Inc.	\$ 2,809	\$ 1,405	-to cover costs of purchasing portable pickleball nets to be used before and after the tennis nets are put up and removed, to be used in Migration Hall and for school demonstrations	Nets were purchased as planned.

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Kingsville Soccer Association	\$ 30,000	\$ 12,000		-to offset a portion of the cost to build a storage facility centrally located between both sets of soccer fields. This would allow for housing of more equipment necessary to the development of players and will be used as a central location for coaches, refs and anyone requiring assistance. Approval was subject to finding an agreeable location with P&R Management and a commitment to fund the balance	Soccer season and fundraising efforts were put on hold due to COVID. Funds were never paid out as the structure and location details are still being worked out. Administration will reserve the funds for future payout.
Kingsville-Gosfield Heritage Society	\$ 1,100	\$ 1,100		-to offset 50% of the cost to purchase a new computer to meet the needs for today and for the future.	Computer was purchased.
Migration Hall	\$ 3,000	\$ 3,000		- Migration Hall hosts a variety of sports, theatre and other community events which benefit our residents and local businesses and non-profit groups. Their request will offset the cost towards the production of 'The Music Man' for performance fee expenses of Music Express and the Kingsville Essex Marching Band.	2020 production was cancelled due to COVID. Migration Hall is planning to use the funds to produce several small, off-site productions which will support live musicians.
Rotary Club of Cottam	\$ 3,000	\$ 3,000		- to offset the cost of the Annual Horse Show / Fall festival & other activities for Cottam Youth	2020 event was cancelled due to COVID. The Rotary Club will use the funds for their 2021 event. They have not requested additional funding in 2021.
Rotary Club of Kingsville Southshore	\$ 2,160	\$ 2,160		-to cover the fees for renting the Unico building for 2 meetings per month. The Rotary has provided volunteers to extend food bank availability hours and assist in organized events such as the Highland Games, Migration festival and parades. Approved in form of rental credit.	Meetings were largely cancelled due to COVID. The Rotary Club currently has a \$2,070 credit with the Town.
Shooters Photography Club	\$ 1,000	\$ 1,000		-to cover the costs of renting Arena Room B for meetings. Approved in form of rental credit.	Meetings were largely cancelled due to COVID. The Photography club currently has a \$1,100 credit with the Town.
Southwestern Ontario Gleaners	\$ 6,175	\$ 2,000		-requesting \$6175 to purchase a new battery for their lift truck that is vital to their day to day operations. This would also help to further their cause of feeding hungry people both locally and internationally.	The new battery was purchased as planned.
St. John de Brebeuf Catholic Church	\$ 25,000	\$ -		- to help with the implementation of a building renovation project that will allow the church to continue to operate for years to come. Request denied: 'Per Sec. 2.0(5) of KCG policy - Religious organization must be able to demonstrate separation of religious and community service activities. This was not demonstrated in the application.	N/A - Grant request was denied.
The Great Migration Paint Out (ASK)	\$ 5,000	\$ 3,000		-to offset the cost of hosting a new community event October 15-18. This event will feature local and visiting artists where the community will be able to interact and witness the artistic visions and interpretations of the town and surrounding area.	The event proceeded, but was modified to accommodate COVID restrictions.
The Joan Cotte Arts Endowment Fund	\$ 2,455	\$ 1,200		-to offset the cost of starting up a not-for-profit organization aimed at encouraging students in grades 9 and 10 to plan, budget and execute art based projects. The fund will award monetary grants to students.	A \$200 award was handed out at the "en plein air" event, but the balance of the funds are still in their account. Plans to formally establish the Endowment Fund are still in place.
Windsor Symphony Orchestra	\$ 1,500	\$ 1,500		-to offset the cost in providing a free summer concert in Kingsville as part of their summer concert series. They are looking to hold the event in a park and are asking that any fees be waived for park rental.	Concert events were cancelled in 2020. They hope to reschedule their events for 2021, COVID permitting.
Unallocated (Reserved)		\$ 6,358			
				0.5% of 2019 taxes = \$85,837	
<b>TOTAL REQUESTS:</b>	<b>\$ 162,917</b>	<b>\$ 85,837</b>			