

APPENDIX A - Deferred or Declined Projects

Dept	Description	Notes / Priority Rating	Account Number	Budget Amount	Funding Source						
					Grants		Other Revenue	Transfer from Reserves	Development Charges	LTD	Current Year Taxation
					Provincial	Federal					
IT	Camera Stand Alone - Lions Park - Council Request	Cameras are unlikely to be an effective deterrent. Increased by-law & police will be a more effective approach.		\$ 3,250							\$ 3,250
IT	Camera Stand Alone - Marina	Cameras are unlikely to be an effective deterrent. Increased by-law & police will be a more effective approach.		\$ 3,250							\$ 3,250
PW	CWATS Kings 12 County Road 45 from County Road 20 to County Road 34 - Council Request	Low - Deferred due to budgetary constraints, non-critical infrastructure		\$ 400,000					\$ 80,000		\$ 320,000
PW	Land acquisition / expropriation behind Taco Bell / Tim Hortons and Engineering Costs - Council Request	Medium - Private Property Matter, Traffic Study may identify more cost effective solutions		\$ 950,000							\$ 950,000
PW	Sidewalk Reconstruction Program - Horwath Ave (south side only) from Division Street to Sumac	Low - No immediate safety risk. Deferred due to budgetary and staff constraints in light of major infrastructure projects		\$ 70,000							\$ 70,000
PW	Sidewalk Reconstruction Program - County Road 27 East (west side only) from County Road 34 to Hill Street	Low - No immediate safety risk. Deferred due to budgetary and staff constraints in light of major infrastructure projects		\$ 110,000							\$ 110,000
PW	Bridge #50 - Sumac Drive pedestrian bridge over Mill Creek - Engineering Only (Scope of work yet TBD)	Low - Total cost of project is excessive relative to community benefit.		\$ 30,000							\$ 30,000
PW	Shoreline Protection - Adjacent to 1931 Chelsea Crescent	Low - To be considered in future budget years.		\$ 50,000							\$ 50,000
PW	Traffic Speed Table (Traffic Calming Initiatives)	Low - To be considered in future budget years.		\$ 45,000							\$ 45,000
PW	Cherry Lane reconstruction (north of Main Street) - Engineering Only	Low - Road is underserved but traffic volume is minimal.		\$ 30,000							\$ 30,000
PW	Development Manual Update	Staff capacity limits - Traffic Study considered a higher priority in 2021.		\$ 90,000				\$ 30,000			\$ 60,000
PW	Fairview Cemetery Retaining Wall - Get a spec	Private land matter - further investigation required		\$ 150,000							\$ 150,000
PW	Park Lane reconstruction - Engineering Only	Low - Road is underserved but traffic volume is minimal.		\$ 30,000							\$ 30,000
Parks	New Dog Park (Road 2 East)	Budgetary constraints in light of other Parks priorities		\$ 150,000				\$ 36,004			\$ 113,996
Parks	Mettawas Park (Phase 1 Development) - Trails, Plantings, Water Feature, Pond with footbridge, Parking lot, Boardwalk along beachfront, site furnishings - PRAC Recommendation	Budgetary constraints in light of other Parks priorities		\$ 900,000				\$ 330,000	\$ 405,000		\$ 165,000
Parks	Feasibility Study for Arena Expansion (Gym, Walking track) - PRAC Recommendation	Budgetary constraints in light of other Parks priorities		\$ 110,000							\$ 110,000
Marina	Cedar Island Marina Masterplan - PRAC Recommendation	Lack of funding commitment to any recommendations that may be identified in the master plan.		\$ 110,000							\$ 110,000
FOL	New Fantasy of Light Train - FOL Request	Budgetary constraints in light of other Parks priorities		\$ 80,000			\$ 20,000				\$ 60,000
				\$ 3,311,500	\$ -	\$ -	\$ 20,000	\$ 396,004	\$ 485,000	\$ -	\$ 2,410,496