

Sun Parlour Folk Music Society 2020

Income

Ticket Sales (donated 2020)	1165
Federal Grants	22,000
Provincial Grants	18,952
Sponsorships	9,000
	51,117

Expense

Performer Deposits	25,000
Office Rent	1,800
Director Insurance	2,325
Storage Unit Rental	1,752
Sponsorship Refunds	1,500
Producer Contract	25,000
Volunteer Coordinator	1,500
Website/Hosting/Email Subscription	336
	59,213 (A)

In an effort to engage with the Kingsville community throughout the summer, the Society has introduced **KINGSVILLE: You are my Sunshine**

A May 27 mail out to all Kingsville households that includes sunflower seeds and song lyrics to encourage growing and sharing.

Includes sponsor logos:

Kingsville Folk Music Festival 2021

Town of Kingsville

Two J's Bird Seed

Libro Credit Union.

Cost: Printing \$1940; Canada Post \$2200

TOTAL COST OF "YOU ARE MY SUNSHINE"
CAMPAIGN = \$4,140 (B)

REVENUE	\$51,117
EXPENSES (A + B)	(\$63,353)
PROJECTED DEFICIT	<u><u>(\$12,236)</u></u>