



2021 Division Road North
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Date: February 21, 2020
To: Mayor and Council
Author: Tim Del Greco, Manager of Municipal Services
RE: 2020 Capital Projects – Tender Approvals
Report No.: MS2020 – 05

AIM

To award tenders for various projects identified in the Kingsville 2020 Capital Budget.

BACKGROUND

During the January 16th 2020 Budget Meeting, Council approved a number of projects pertaining to the rehabilitation or reconstruction of municipal infrastructure. As a result, several tenders have been advertised to the public seeking qualified contractors and/or engineers to perform the work.

As per Kingsville Procurement Policy, award of any tender exceeding \$50,000 requires Council approval. Below is a summary of tender results exceeding \$50,000 as well as a recommendation for award.

DISCUSSION

2020 Urban Road Program Tender

Included in this tender is the following:

- Resurfacing of Union Ave (south of County Road 20)
- Resurfacing of the Briarwood Crescent, Lincoln Road, Graham Sideroad, and Campbell Lane Subdivision
- Construction of a paved multi-use path from Conservation Blvd to Lake Drive (provisional)

This tender closed on February 7th, 2020 with the following results (excluding HST):

Contractor/Vendor Name	Bid Amount
Coco Paving Inc.	\$532,853
Mill – Am Corporation	\$596,083

The recommendation is to proceed with Coco Paving. Further, it is recommended that reserves from Account #03-000-032-39121 (Active Transportation) be utilized to facilitate construction of the multi-use path from Conservation Blvd to Lake Drive. This reserve account has a balance of \$90,000 whereas Coco Paving has included a cost of \$82,914 for such works.

2020 Rural Road Program Tender

Included in this tender is the following:

- Resurfacing of Cameron Sideroad East from County Road 8 to Road 11
- Resurfacing of Road 6 West from Division Road North to McCain Sideroad
- Resurfacing of Road 6 East / North Talbot from Graham Sideroad to Inman Sideroad
- Resurfacing of Road 3 East from Division Road North to Graham Sideroad
- Final application of tar and chip on Peterson Sideroad
- Final application of tar and chip on Road 9 West
- Removal of obsolete sections of Talbot Service Road

This tender closed on February 7th, 2020 with the following results (excluding HST):

Contractor/Vendor Name	Bid Amount
Shepley Road Maintenance	\$1,218,649

The recommendation is to proceed with Shepley Road Maintenance.

2020 Sidewalk Program Tender

Included in this tender is the following:

- Reconstruction of sidewalk on the south side of Lakeview Ave from Park Street to Wigle Ave
- Reconstruction of sidewalk on the west side of Division Street South from Mill Street West to Stanley Street

The sidewalks will be reconstructed to current accessibility standards with a width of 1.5 metres (5 feet). There are instances along each sidewalk where large, mature trees are located and would not permit a full 1.5 metre sidewalk without removal of the tree. The sidewalk will instead narrow at these locations and remain at current width. Current accessibility standards permit such an exception.

This tender closed on February 12th, 2020 with the following results (excluding HST):

Contractor/Vendor Name	Bid Amount
Pierascenzi Construction Ltd.	\$139,365

Giorgi Bros Inc.	\$142,807
Signature Contractors	\$154,332
Nevan Construction Inc.	\$179,971
J.C.S Construction Inc.	\$180,560

The recommendation is to proceed with Pierascenzi Construction.

Road 2 East Reconstruction – Engineering Services

Council approved engineering services for reconstruction of Road 2 East from County Road 45 to Kratz Sideroad in the 2020 Capital Budget. The intent of this project is full depth road reconstruction, new asphalt surfacing, and active transportation paths.

In 2020, Council also approved the construction of stages 1, 2, and 3 of a major watermain project which will service lands west of Heritage Road. In order to complete this project, additional watermain construction (stages 4, 5, and 6) will be required along Road 2 East. Further, it is ideal that watermain construction along Road 2 East be completed prior to any road resurfacing. As such, this tender included a request for provisional engineering services expanding the road reconstruction from County Road 45 to Division Road North and including all necessary watermain construction.

A map of the various stages of watermain construction is included in Appendix A for your reference.

This tender closed on February 21st, 2020 with the following results (excluding HST):

Vendor Name	Bid Amount for Original Council Approved Engineering Services	Bid Amount for Expanded Engineering Services
RC Spencer Associates Inc.	\$190,160	\$335,810
MTE Consultants Inc.	\$289,015	\$530,371
Stantec Consulting Ltd.	\$940,000	\$1,555,000

The recommendation is to proceed with RC Spencer and to include the provisional engineering services at a total cost of \$335,810.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

The table below provides a financial summary of the recommendations as compared to the amounts allocated in the 2020 Capital Budget.

Tender	Cost of Recommended Vendor	2020 Budget Amount
2020 Urban Road Program	\$532,853	\$585,000

2020 Rural Road Program	\$1,218,649	\$1,661,000
2020 Sidewalk Program	\$139,365	\$140,000
Road 2 East Reconstruction – Engineering Services Only	\$335,810	\$400,000

The surplus amounts noted above can be utilized towards other 2020 capital projects should they accumulate a deficit.

CONSULTATIONS

Kingsville Municipal Services Department

RECOMMENDATION

That Council authorizes the Mayor and Clerk to execute an agreement with Coco Paving Incorporated for award of the 2020 Urban Road Program Tender in the amount of \$532,853 (excluding HST);

And That Council authorizes the use of funds from Account #03-000-032-39121 (Reserves - Active Transportation) to facilitate construction of the multi-use path from Conservation Blvd to Lake Drive;

And That Council authorizes the Mayor and Clerk to execute an agreement with Shepley Road Maintenance for award of the 2020 Rural Road Program Tender in the amount of \$1,218,649 (excluding HST);

And That Council authorizes the Mayor and Clerk to execute an agreement with Pierascenzi Construction for award of the 2020 Sidewalk Program Tender in the amount of \$139,365 (excluding HST);

And That Council authorizes the Mayor and Clerk to execute an agreement with RC Spencer for award of engineering services pertaining to reconstruction of Road 2 East from County Road 45 to Division Road North (including all watermain engineering) in the amount of \$335,810 (excluding HST).

Tim Del Greco

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