

2021 Division Road North Kingsville, Ontario N9Y 2Y9 (519) 733-2305 www.kingsville.ca kingsvilleworks@kingsville.ca

Date: April 15, 2020

To: Mayor and Council

Author: Tim Del Greco, Manager of Municipal Services

RE: Reconstruction of Jasperson Drive

Report No.: MS2020 – 09

AIM

To award a tender for Jasperson Drive reconstruction.

BACKGROUND

During the January 16th 2020 Budget Meeting, Council approved reconstruction of Jasperson Drive from Peachwood Drive to Woodycrest Ave. This project includes the following:

- Installation of new watermain, storm and sanitary sewer, and street lighting.
- Reconstruction of curb and gutter and asphalt road surfacing.
- Reconstruction of existing asphalt multi-use pathway and driveway aprons.
- Installation of a centre turning lane.
- Installation of a pedestrian crossing.
- Servicing for the new school site and a potential residential development.

There are additional future phases of construction for this project. Phase two extends Jasperson Drive north to Road 2 East eliminating the s-curve near Woodycrest Ave. Phase three includes reconstruction from Peachwood Drive to Applewood Road.

Attached in Appendix A is a map of the project for your reference.

DISCUSSION

A tender for Jasperson Drive reconstruction was advertised on March 11th, 2020 and closed on April 15th, 2020. Ten bids were received. The results (excluding HST) of the top five are as follows:

Contractor / Vendor Name	Bid Amount
Sherway Contracting (Windsor) Limited	\$1,646,782
J&J Lepera Infrastructures	\$1,670,000
Amico Infrastructures Incorporated	\$1,696,000
Coco Paving Incorporated	\$1,719,250
D'Amore Construction Limited	\$1,855,215

Sherway Contracting is able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor. Peralta Engineering has also endorsed this recommendation (see Appendix B for their tender review letter).

An information session was held at the municipal office on February 18th, 2020 presenting plans for reconstruction to the public. Comments received during this information session as well as via email are attached in Appendix C for your reference. This includes twenty-two comment cards mainly pertaining to the new school development and traffic calming.

Comments in regards to the new school may be better suited for discussion during the public consultation process and/or site plan approval process for this development. Requests for traffic calming should be assessed using actual traffic data as per Town Policy. These calming requests can be evaluated post construction and implemented should they be warranted.

Traffic Control and Work Schedule

Final traffic control plans and timelines for construction will be discussed with the contractor following tender award and shared with the public prior to commencement. That said, the following is anticipated.

The contractor will maintain access to homes within the construction zone for the duration of the project. Through traffic will not be permitted and directed around via detour routes. Passenger vehicles approaching from Road 2 East can be detoured along Kratz Sideroad or Division Street North. Passenger vehicles approaching from Main Street East can utilize Peachwood Drive as a detour.

Sherway Contracting has indicated fifty working days are required for completion. Construction is to commence in May pending no further delays as a result of Covid-19.

Phase two of this project will be included in the 2021 Capital Budget for Council deliberation.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

\$2,100,000 is allocated in the Capital Budget for Jasperson Drive reconstruction. Should Council award the tender to Sherway Contracting, an estimated \$1,850,000 will be expensed towards all engineering, construction, and inspection services.

The budgetary surplus as noted above can be utilized towards other 2020 capital projects should they accumulate a deficit.

CONSULTATIONS

Kingsville Administration
Peralta Engineering
Kingsville Residents (Public Information Session)
Sherway Contracting

RECOMMENDATION

That Council award the Jasperson Drive reconstruction tender to Sherway Contracting (Windsor) Limited in the amount of \$1,646,782 (excluding HST) and authorize the Mayor and Clerk to execute the requisite agreement.

<u>Tím Del Greco</u>

Tim Del Greco, P.Eng Manager of Municipal Services

G. A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.) Director of Municipal Services