



**Town of Kingsville
Council Summary Report
2019**

Cheque Distributions for the Month of:

NOVEMBER

Department Summary:

Dept. No.	Department Name	Amount
	Credit Card Transactions	\$ 9,084.83
000	Default - Clearing	\$ 151,546.68
110	Council	\$ 1,021.25
112	General Administration	\$ 75,350.90
114	Information Technology	\$ 23,944.22
120	Animal Control	\$ 2,623.26
121	Fire	\$ 20,703.37
122	OPP	\$ 272,130.51
124	Building	\$ 3,011.35
130	Transportation - Public Works	\$ 761,438.81
131	Sanitation	\$ 45,944.89
151	Cemetery	\$ 9,408.73
170	Arena	\$ 45,513.10
171	Parks	\$ 177,413.18
172	Fantasy of Lights	\$ 5,957.51
173	Marina	\$ 462.01
174	Migration Festival	\$ 14,760.63
175	Recreation Programs	\$ 11,052.26
176	Communities in Bloom	\$ -
177	Highland Games	\$ -
178	Facilities	\$ 363,634.13
180	Planning	\$ 23,040.93
181	BIA	\$ 40,091.21
184	Accessibility Committee	\$ 172.99
185	Tourism & Economic Development Committee	\$ 8,695.77
186	Heritage Committee	\$ 890.00
201	Environmental - Water	\$ 41,169.80
242	Kingsville/Lakeshore West Wastewater	\$ 214,605.13
243	Cottam Wastewater	\$ 42,948.99

Total of Current Expenditures: \$ 2,366,616.44

**Note HST Rebate details are omitted, but are included in the totals*

Total Number of Current Cheques Issued: 342

Comparison Data: NOVEMBER 2018

Total of Approved Expenditures: \$ 2,135,041.44

Total Number of Cheques Issued: 336

** denotes monies to be recouped, billed to third party*