

2019 CAPITAL BUDGET STATUS LOG													
	Project Description	Account	Budget Total	Staff Responsible	Estimated End Date	Status Update - Q1	Status Update - Q2	Status Update - Q3	Status Update - Q4	Actual Spent to Date (Entered by Finance 9/30/2019 YTD)	Project Projected to Remain on/under Budget?	Budget Variance (Based on Forecasted)	Notes
	IT - Phone System (lease payments)	01-114-360-71703	\$ 11,333	Tony		ongoing	ongoing	ongoing	ongoing	\$ 8,523	On		Parks & Rec, Finance and IT have bi-weekly conference calls with the developer to assist in setting the program.
	IT - MS Laptop (Transfer from Building)	01-114-360-71901	\$ 1,600	Tony					Complete	\$ -	On		
	IT - New Hire IT Hardware / Licensing	01-114-360-71902	\$ 4,500	Tony		quote requested				\$ 3,739	On		
	IT - Great Plains Upgrade	01-114-360-71903	\$ 7,000	Tony		scheduled	Complete			\$ 3,282	On		
	IT - Council - laptop replacements x 6 (Microsoft	01-114-360-71904	\$ 6,500	Tony		Complete				\$ 6,891	On		
	IT - MS - Card Access Expansion (back buildings)	01-114-360-71905	\$ 22,500	Tony		authorized	scheduled	Complete		\$ 13,711	On		
	IT - Arena - Scheduling Software	01-114-360-71906	\$ 11,000	Tony		contract review	started	ongoing		\$ 5,088	On		
	IT - Arena - Camera System (Phase 2 - exterior)	01-114-360-71907	\$ 15,000	Tony		authorized	Complete			\$ 15,250	On		
	IT - Mobile Time Entry / E-stubs (Penny)	01-114-360-71908	\$ 17,500	Tony		pending GP upgrade				\$ 1,337	On		
	IT - Windows 10 Licensing	01-114-360-71909	\$ 2,000	Tony		pending machine upgrades				\$ -	On		
	IT - Fire Office Support Workstation	01-114-360-71910	\$ 2,000	Tony		Complete				\$ 1,967	On		
	IT - HR Manager laptop	01-114-360-71911	\$ 2,000	Tony		Complete				\$ 1,102	On		
	IT - Deputy Fire Chief Laptop	01-114-360-71912	\$ 2,000	Tony		Complete				\$ 1,661	On		
	IT - Arena Front Desk Laptop	01-114-360-71913	\$ 2,000	Tony		Complete				\$ 1,102	On		
	IT - Admin Asst Workstation	01-114-360-71914	\$ 2,000	Tony		Complete				\$ 2,305	On		
	IT - Endpoint Protection Solution (Cyber Security)	01-114-360-71915	\$ 11,000	Tony		-				\$ -			
	IT - 2 Factor Authentication Solution (Cyber Security)	01-114-360-71916	\$ 7,200	Tony		-		quote received		\$ -			
	IT - Diamond Enhancements - Payroll Optimization	01-114-360-71918	\$ 9,000	Tony		pending GP upgrade	scheduled	ongoing		\$ 430			
	FIRE - 2 Battery Operated Ventilation Fans with misting	01-121-360-71919	\$ 10,000	Chuck		Complete				\$ 10,430	On		
	BUILD - Mobile Software Solution (Completion)	01-124-360-71823	\$ 23,500	Peter / Tony		ongoing	ongoing	Complete		\$ 39,667			
	BUILD - Vehicle Mounts x 3	01-124-360-71920	\$ 1,150	Peter / Tony		pricing	Complete			\$ 2,070			
	BUILD - Mobile printing x 3	01-124-360-71921	\$ 1,200	Peter / Tony		purchased	Complete			\$ 844			
	BUILD - Inspector laptop replacement x 5	01-124-360-71922	\$ 12,500	Tony		purchased	Complete			\$ 11,768			
	PW-Lakeview Ave. E Recon. to Grandview	01-130-360-71545	\$ -	Andrew						\$ 5,536			June 10, 2019 - Council directed MS to contract George Kroeker Landscaping to complete the necessary site mediation on the following properties: 358 Lakeview Avenue, 346 Lakeview Avenue and 211 Grandview Avenue, to repair sod for specific properties. Unbudgeted Item.
	PW - Main Street W Reconstruction (Finalize	01-130-360-71546	\$ 25,000	Andrew	Fall 2019	In Progress	In Progress	In Progress		\$ -			
	PW - Esseltine Drain	01-130-360-71547	\$ 4,200,000	Ken / Andrew	Summer 2020	Pending	In Progress	Out for Tender	Pending	\$ 20,455			
	PW - Park Street Reconstruction (Final restoration, street markings and signs, driveway approaches)	01-130-360-71744	\$ 120,000	Andrew	Spring 2019	Ongoing	98% complete	Complete		\$ 112,396	Over	\$ 125,000	Tim advised on 7/17/19 that he expects this project to be \$125K - \$150K over budget, but he is still waiting on confirmation from the contractor. A reserve adjustment at year end may be required.
	PW - Bridge #014 - Road 10 over Paterson Drain	01-130-360-71745	\$ -	Tim			Complete			\$ 24,667	Over	\$ 25,000	Outstanding Engineering fees from 2018 were under accrued.
	PW - Land Acquisition (Incl legal costs) Jasperson	01-130-360-71750	\$ 60,500	Peggy						\$ -			
	PW - Bridge #018 - Road 11 over Ruscom River (Engineering)	01-130-360-71825	\$ 170,000	Tim	Summer 2019	In Progress	In Progress	In Progress		\$ 4,998	On		Engineering has been awarded to Dillon, project will likely carryover until 2020.
	PW - Bridge #42 – Maddox Drain Culvert (Engineering and minor rehab.)	01-130-360-71826	\$ 30,000	Tim	Summer 2019	Deferred	Deferred	Deferred		\$ -	Under	\$ (30,000)	June 24, 2019 - As per report MS 2019-29, on-site review in 2019 determined repairs were mainly cosmetic. Project was differed.
	PW - Bridge #046 - South Talbot Road over Boose	01-130-360-71827	\$ 82,000	Tim	Summer 2019	Ongoing	Complete			\$ 27,065			
	PW - Bridge #046 - South Talbot Road over Boose Drain (Construction)	01-130-360-71827	\$ 465,000	Tim	Summer 2019	Waiting for eng.	Tendering	In Progress			Under	\$ (168,200)	June 24, 2019 - Contract awarded to Sterling Ridge Infrastructure for \$296,800. Projected savings to offset overage on Cedar Island Bridge (71923). Construction should be completed by end of October.
	PW - Culvert #503 - McCallum Drive over Mill Creek	01-130-360-71828	\$ -	Tim		95% Complete	Complete			\$ 14,443	Over	\$ 15,000	Outstanding Engineering fees from 2018 were under accrued.
	CWATS Kings 13B (Ph 4) Seacliff Dr.: Union Ave:DiM	01-130-360-71830	\$ -				Complete			\$ 422			
	PW - CWATS Kings 8 (County Rd 50: MA 1301 Heritage - Ford Rd)	01-130-360-71831	\$ 215,000	Tim	Summer 2019	In Progress	Summer construction	In Progress	Under Construction	\$ 391	Under	\$ (40,000)	Per report on 8/25/19 agenda - project should be \$40,000 under budget. Expected to be completed before end of October.
	PW - Fleet - Plow / Salter for 2019 International (Replaced 2005 GMC 5500)	01-130-360-71834	\$ 105,000	Shaun	Feb-19	Complete				\$ 105,022	On		Truck has been delivered and registered
	PW - Jasperson Traffic Study	01-130-360-71836	\$ -	Tim	Spring 2019	Complete				\$ 8,713			
	PW - Division St S Resurfacing (Park & Division adjacent to Condo)	01-130-360-71837	\$ 55,000	Tim	Summer 2019	In Progress	July ETA	Complete		\$ 57,269	On		Completed in July 2019
	PW - Bridge #032 - Cedar Island Bridge (Engineering & minor rehabilitation)	01-130-360-71923	\$ 50,000	Tim	Summer 2019	Out for tender	Tendering	Under Construction	Pending Completion	\$ 12,944	Over	\$ 57,250	June 24, 2019 - Contract awarded to Elmara Construction for \$107,250 (including Engineering). Overage to be offset by savings on Bridge #046 (71827).
	PW - Talbot Service Road Bridge over Upcott Drain	01-130-360-71924	\$ 25,000	Tim	Summer 2019	No update yet	September ETA	In Progress	Pending Completion	\$ 2,552			
	PW - Jasperson Dr Improvements and Realignment	01-130-360-71925	\$ 1,040,000	Andrew / Peggy	Fall 2021	In Progress	In Progress	In Progress	In Progress	\$ 22,366			
	PW - Road Program - Heritage Road (Main to Chrysler Greenway)	01-130-360-71926	\$ 70,000	Tim	Summer 2019	Out for Tender	Complete			\$ 36,379	Under		Project was awarded to Mill-AM on March 11, 2019 for \$46,628 (Kingsville's Share). Work was completed in June.
	PW - Road Program - Cedarhurst Subdivision (Mill & Pave)	01-130-360-71927	\$ 975,000	Tim	Summer 2019	Out for Tender	August ETA	Pending	Pending Completion	\$ 14,140	Under		Project was awarded to Mill-AM on March 11, 2019 for \$566,174. Work has been delayed due to high water levels. Work is expected to be completed the week of Oct. 9th.
	PW - Road Program - Lansdowne Ave (Mill & Pave)	01-130-360-71928	\$ 595,000	Tim	Summer 2019	Out for Tender	Complete			\$ 347,595	Under		Project was awarded to Mill-AM on March 11, 2019 for \$460,474. Work was completed in July.

2019 CAPITAL BUDGET STATUS LOG												
	Project Description	Account	Budget Total	Staff Responsible	Estimated End Date	Status Update - Q1	Status Update - Q2	Status Update - Q3	Status Update - Q4	Actual Spent to Date (Entered by Finance 9/30/2019 YTD)	Project Projected to Remain on/under Budget?	Budget Variance (Based on Forecasted)
	PW - Sidewalk Program (Elm - Reconstruct sections of North/South Side - McDonald to Division)	01-130-360-71929	\$ 52,500	Tim	Summer 2019	In Progress	July ETA	Complete		\$ 51,559	On	
	PW - Fleet - Zetor Tractor Replacement	01-130-360-71930	\$ 110,000	Shaun	Spring 2019	In Progress	Complete			\$ 103,644	Under	
	MS - Pedestrian Crossover (2 locations)	01-130-360-71931	\$ 24,000	Andrew	Fall 2019	In Progress	In Progress	Complete		\$ 30,538		
	MS - Traffic Counter (Speed and Volume)	01-130-360-71932	\$ 4,600	Shaun / Tim	Summer 2019	In Progress	Complete			\$ 4,059	On	
	Main St Revitalization Exp	01-130-360-71955	\$ -	Andrew	Summer 2019	In Progress	Complete			\$ 33,816		
	Road Program - Spruce St (Mill & Pave)	01-130-360-71956	\$ -	Tim			July ETA	Complete		\$ 54,266	On	
	Road Program - Rural Roads - Road 9 W and Peterson Rd (Tar & Chip)	01-130-360-71957	\$ -	Tim			Complete			\$ 384,265	On	
	PW - Cottam Woods Boulevard Improvements	01-130-360-71958		Shaun						\$ 3,053	On	
	PW - Sign Truck Replacement	01-130-360-71959	\$ 149,888	Shaun				Complete		\$ 150,998	On	
	MS - Road 11 Culvert over Irwin Drain (Culvert #500) - Eng. Only	01-130-360-71962	\$ 80,000	Tim							On	
	Flood Mitigation Efforts	01-130-360-71961		Andrew		On going	On going	On going		\$ 7,099	Over	\$ 7,099
	Modernization Grant Initiatives	01-112-360-71960		Various		On going	On going	On going		\$ 24,626		
	ARENA - Brine Filtration System	01-170-360-71933	\$ 7,500	Dan	Summer 2019	In Progress	On going	Complete		\$ 7,372	On	
	PARKS - Mettawas Park - Landscape Architecture	01-171-360-71154	\$ 40,000	Dan	Fall 2019	In Progress	In Progress	In Progress	Pending final plan	\$ -		
	PARKS - Lakeside Park Bridge Beautification	01-171-360-71428	\$ 10,000	Shaun	Spring 2019	In Progress	Pending	Pending	Pending	\$ 140	Over	\$ 15,000
	PARKS - Shoreline Improvements (1251 Heritage and Arner Townline)	01-171-360-71564	\$ 40,000	Shaun	Winter 2019	In Progress	Complete (1251)			\$ 44,859	Over	\$ 5,000
	PARKS - Lions Park Landscape Architecture	01-171-360-71645	\$ 18,000	Dan		Ongoing	Complete			\$ 2,928		
	PARKS - Lions Park Construction (Phase 1A & 1B)	01-171-360-71645	\$ 200,000	Dan	Fall 2019	In Progress	Out for Tender	Under Construction	Pending Completion	\$ -	Over	\$ 25,000
	PARKS - Range Light Relocation	01-171-360-71934	\$ 33,000	Shaun		In Progress	Awarded	Pending		\$ 197	On	
	PARKS - Cottam Revitalization - Ridgeview Park (LED Lighting Entranceway and Parking Lot and Phase 1 of Granular Pathway)	01-171-360-71935	\$ 100,000	Dan	Summer/Fall 2019	In Progress	Quoting	Pending	Pending	\$ 27,980	On	
	PARKS - Cottam Revitalization - Cottam Rotary Park (Outdoor Furniture, Gazebo Repair, FOL Fixtures, etc.)	01-171-360-71936	\$ 40,000	Dan	Fall 2019	In Progress	Quoting	In Progress	In Progress	\$ -	On	
	PARKS - Applewood Park Playground (Replace equipment and signage)	01-171-360-71937	\$ 65,000	Dan	Summer 2019	Out for Proposal	Pending	Complete		\$ 64,995	On	
	MARINA - Steel Piling at Boat Ramp	01-173-360-71938	\$ 55,000	Dan	Summer 2019	In Progress	Quoting	In Progress	Pending	\$ 15,459	On	
	REC - Parks and Recreation Master Plan Completion	01-175-360-71851	\$ 32,000	Maggie						\$ 18,324		
	REC - Expanded Youth Programing	01-175-360-71852	\$ 12,000	Maggie						\$ (26)		
	FAC - Grovedale House Construction	01-178-360-71630	\$ 2,250,000	Tim	Jul-19	In Progress	July ETA	Complete		\$ 813,168		
	FAC - Floor Scrubber - Grovedale	01-178-360-71855	\$ 15,000	Dan	Summer 2019	In Progress	Quoting	Pending	Pending	\$ -	Under	\$ (3,000)
	FAC - Reconstruct Diamond 6 Dugouts	01-178-360-71939	\$ 20,000	Dan	Summer 2019	In Progress	In progress	Complete		\$ 19,987	On	
	FAC - Demo Patterson Taxi and Asphalt	01-178-360-71940	\$ 30,000	Shaun	Spring 2019	In Progress	Complete			\$ 12,573	Under	\$ (17,427)

Notes

May 27, 2019 - Contract Awarded to Giorgi Bros - \$55K. Work completed in July

On May 13, 2019 - Council authorized the purchase of a 2019 Kubota M6 131DTCC for \$99,950 + HST.

On Feb. 25, 2019 Council approves the allocation of the remaining Main Street Revitalization Grant (\$41,103) to the Salute to Veterans Banner Project in the amount of \$6,300, with the remainder being utilized to purchase additional physical infrastructure streetscape amenities. On Oct. 15th, Council authorized an additional \$5900 of the funds to acquire more banner arms.

Project awarded to Coco Paving on April 23, 2019 for \$135,390. Work completed in July. Project was added due to savings on Heritage, Lansdowne, and Cedarhurst resurfacing projects.

Projects awarded to Shepley Road Maintenance on April 23, 2019 for \$346,002. Work completed in June. Project was added due to savings on Heritage, Lansdowne, and Cedarhurst resurfacing projects.

Receive \$40,500 from Cottam Solar Limited - to fund Cottam Woods Boulevard Improvements. Approved by Council on Feb. 25, 2019. Work should be completed in October / November.

July 22, 2019 - Council approved the early replacement of the Sign Truck with an Altec AT37G (Ford 550 Chassis) for \$149,888. To be fund from PW Fleet Res.

Identified as an urgent priority in the Bridge & Culvert Study. Construction to commence in 2020. On 10/15/19, Council authorized 2019 expenses to be funded from unspent gas tax. Engineering services were awarded to Dillon Const.

Refers to Sandbags and other mitigation efforts.

On March 31, 2019, the Town received a \$620,201 grant to help modernize service delivery and reduce future costs - so far this grant has been allocated to Large Format Scanner \$6,614, Council Meeting Video Service (\$18,012) and Business Process Review. The Town is also considering installation of a private fibre network to connect the Arena and Fire Hall with Town Hall.

Concept drawings provided. Architect is working on phased implementation.

July 22, 2019 - Council approved the use of estimated savings from Patterson Taxi Demo (savings of \$17,427 projected) to purchase more decorative railings for Lakeside Park Bridge. Railing fabrication is in process.

Extra work was required due to high lake levels after original quotes were obtained.

July 8, 2019 - Contract was awarded to Pierascenzi Construction Ltd for \$193,459 (+ HST). Work excepted to be completed by end of October. Some additional issues have arose, resulting in the expected overage.

Awarded relocation to Dejaradin. Awaiting permit and foundation installation to complete move.

Pathway completed; Parking lot / entranceway lighting to completed by end of November.

Picnic tables, light displays and furniture have been ordered.

June 10, 2019 - Council approves the proposal submitted by New World Park Solutions in the amount of \$57,418.00 (excluding HST). Project was completed and ready for public use in September.

Contract awarded to Leo Mailloux Construction for \$49,000. Work expected to be completed in November / December.

Project was substantially completed in July. Approx. \$500,000 remains outstanding for Holdbacks and deficiency completion. Tim is in the process of obtaining a design for a marquee sign.

Floor scrubber purchased in October.

Awarded to Guardian Fence in amount of \$14,840 (excluding HST). Work completed in July.

July 22, 2019 - Council approved the use of estimated savings from Patterson Taxi Demo (savings of \$17,427 projected) to purchase more decorative railings for Lakeside Park Bridge.

2019 CAPITAL BUDGET STATUS LOG												
	Project Description	Account	Budget Total	Staff Responsible	Estimated End Date	Status Update - Q1	Status Update - Q2	Status Update - Q3	Status Update - Q4	Actual Spent to Date (Entered by Finance 9/30/2019 YTD)	Project Projected to Remain on/under Budget?	Budget Variance (Based on Forecasted)
	FAC - Update CDM Plan per Green Energy Act	01-178-360-71941	\$ 8,000	Dan	July 1/2019	In Progress	Complete			\$ 9,616	On	
	FAC - Install TV / Camera / Server Space at Town Hall	01-178-360-71942	\$ 3,600	Tony		authorized	scheduled	Complete		\$ 4,451	On	
	FAC - Lion's Hall - New HVAC Unit	01-178-360-71951	\$ 10,000	Dan	19-Jan	Complete				\$ 9,430	On	
	Plan - Official Plan Update	01-180-360-71742	\$ 25,000	Robert	19-Dec	In Progress				\$ 18,870		
	WAT - Source Water Protection (Year 1 of 3)	02-201-360-71651	\$ 11,600	Andrew	Dec-19	In Progress	In Progress	In Progress	In Progress	\$ 22,900		
	WAT - Water Rate Study / Financial Plan (completion)	02-201-360-71756	\$ 10,000	Andrew / Ryan	Mar-19	Final Draft Complete	Complete			\$ 12,890	Over	\$ 3,000
	County Rd 18 - Watermain Extension Oversizing (carryover from 2018)	02-201-360-71863	\$ 8,000	Andrew	May-19	Pending	Complete			\$ 34,502	Over	\$ 24,000
	WAT - Locate Management Software	02-201-360-71943	\$ 6,500	Shaun/Tony	Fall 2019	In Progress	In Progress	In Progress	In Progress	\$ 4,477	On	
	WAT - Trimble Reader	02-201-360-71944	\$ 5,000	Shaun/Tony	Fall 2019	In Progress	In Progress	In Progress	In Progress	\$ 11,541	Over	\$ 6,500
	WAT - Water Bill Revamp	02-201-360-71945	\$ 5,200	Tiffany/Ryan	Fall 2019		In Progress	In Progress	In Progress	\$ -	On	
	WAT - Fleet - Replace 2006 Ford F350 w/ Service Body	02-201-360-71946	\$ 70,000	Shaun	Spring 2019	In Progress	Pending	Pending	Complete	\$ -	On	\$ -
	WAT - SW Region Watermain Installation - Phase 1, 2 and 3 - (Engineering Design Only)	02-201-360-71952	\$ 630,000	Tim	Summer 2020	Out for Tender	In Progress	In Progress	In Progress	\$ 30,371	Under	
	WAT - Waterline Looping - Sumac Crossing	02-201-360-71953	\$ 115,000	Shaun	Summer 2019	In Progress	Design Stage	Pending	Pending	\$ 4,100	On	
	WAT - Watermain Oversizing - 609 Road 3 E Development	02-201-360-71954	\$ 75,000	Andrew	Fall 2019	In Progress	Design Stage	Pending	Pending	\$ -	On	
	KLW - Kville Sanitary Master Plan w/ Flow Monitoring	02-242-360-71357	\$ -	Andrew	Fall 2019	In Progress	In Progress	Pending	Pending	\$ 45,882	Over	\$ 94,000
	KLW - Lakeside Park Sanitary Interceptor Twinning	02-242-360-71864	\$ 2,300,000	Andrew	Jul-19	In Progress	In Progress	Pending Construction delay due to MECP	Pending Construction delay due to MECP	\$ 81,871		
	KLW - OCWA Recommended Item	02-242-360-71865	\$ 729,500	Andrew	Dec-19	In Progress	In Progress	In Progress	In Progress	\$ 225,693		
	KLW - OCWA Recommended Items	02-242-360-71866	\$ 54,500	Andrew	Dec-19	In Progress	In Progress	In Progress	In Progress	\$ 62,568		
	KLW - Fleet - Replace 1997 International Dump w/ used truck	02-242-360-71947	\$ 100,000	Andrew	Spring 2019	Complete				\$ 133,875	Over	
	KLW - Sewer Camera	02-242-360-71948	\$ 12,000	Shaun	Spring 2019	In Progress	Complete			\$ 11,626	On	
	KLW - Sanitary Extension - Kratz Road (Engineering -	02-242-360-71949	\$ 150,000	Andrew	Fall 2019	In Progress	In Progress	In Progress	In Progress	\$ 13,832		
	COT - OCWA Recommended Items	02-243-360-71867	\$ 98,500	Andrew	Dec-19	In Progress	In Progress	In Progress	In Progress	\$ 12,717		
	COT - Cottam Sanitary Sewage Capacity Upgrade (Engineering Design Only)	02-243-360-71950	\$ 240,000	Andrew	Dec-19	Out for Tender	Awarded	In Progress	In Progress	\$ 7,351	Under	
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
										\$ -		
	Total		\$ 16,522,871							\$ 3,582,960		\$ 143,222

Notes

Presented to Council on March 25, 2019.

Budget was based on a previous model that was no longer available. New reader was required to read 2 different types of frequency.

TH has obtained a quote from Diamond. New water bill will be implemented in early 2020.

Feb. 25, 2019 - Council approved the acquisition of a 2019 F-350 from Joe Meloche Ford at price of \$67,232. The Town took deliver of the truck in October.

On April 23, 2019, Council awarded the engineering to RC Spencer for \$80,000. They indicated in their proposal completion of all engineering and design prior to October of 2019. Tendering for construction can be completed in the first quarter of 2020 should Council approve of such works in the 2020 Capital Budget

Engineering is near completion and tendering will commence soon. Project will likely carryover into 2020.

The Town is only covering the cost to extend and interconnect into the Road 3E watermain. The oversizing quote was far too expensive. Estimated cost is \$65,000.

June 10, 2019 - Council authorized Dillon Consulting Inc. be retained to complete the Kingsville Sanitary System Master Plan in the amount of \$92,200 plus HST; and funds this project through the Capital Sewer Reserves for Kingsville / Lakeshore West.

May 27, 2019 - Council authorized contract with Henry Heyink Construction Ltd. in the amount of \$1,550,000 (HST not included). Due to high water levels and soil conditions work will be pushed to 2020.

On March 11, 2019 - Council approved the purchase of a 2014 Peterbilt 348 tandem dump truck from Brandt Truck Rigging and Trailers in Nisku AB, for the combined total price of \$125,673.60 with funding allocated from the Wastewater Fleet / Equipment Reserve.

June 22, 2019 - Contract awarded to Dillon Consulting - Bid Amount \$118,340. To be completed prior to year end.