

Tour of 2020 Capital Projects - October 23rd, 2019 Tour will depart at 10AM from the Kingsville Municipal Office, 2021 Division Road North, Kingsville

Destination / Project Title	Project Description	Estimated Cost	Location on Map	Construction Year
Jasperson Drive Realignment - Engineering and Partial Construction	Engineering and construction. Planned construction consists of servicing a large parcel of land as well as reconstructing Jasperson Drive to urban standards from the s-curve to Peachwood. This includes new curb and gutter, an active transportation path and a new road surface.	\$1,500,000	1	2020
Road Program - Road 2 East From Kratz to County Road 45 - Engineering	Engineering required for reconstruction of Road 2 East to accommodate heavy traffic. Engineering to also consider necessary works to implement active transportation paths (road widening, possible drain relocations, possible culvert replacements, etc.).	\$400,000	2	Start in 2021
Esseltine Drain	Drain embankment restoration and stabilization.	\$4,900,000	3	2020
Road Program - Union Ave / Union Park Street Mill and Pave	Resurfacing of Union Ave from County Road 20 to end of Union Park Street.	\$135,000	4	2020
Road Program - Graham Sideroad from County Road 20 to Hwy 3 - Engineering	Engineering required for reconstruction of Graham Sideroad to accommodate heavy traffic. Engineering to also consider necessary works to implement activate transportation paths (road widening or realignment, possible drain improvements, etc.).	\$275,000	5	2022 / 2023
Road Program - Briarwood/Lincoln/Graham Mill and Pave	Resurfacing of this subdivision.	\$450,000	6	2020
Main Street West Reconstruction	Reconstruction of Main West from Heritage Road to Queen Street. Planned construction includes new curb and gutter, sidewalk, watermain, and road surface.	\$2,500,000	7	2020
CWATS - County Road 50 Paved Shoulders from County Road 23 to Ford Road	Construction of final phase of Kings 8 active transportation paths along County Road 50.	\$450,000	8	2020
Cedar Island Subdivision Resurfacing	Geotechnical engineering and pavement design for future resurfacing.	\$40,000	9	2021
Mettawas Park	Phase 1 construction (details still to be determined).	\$600,000	10	2020
Lions Park	Phase 2 construction. Planned construction consists of completion of the asphalt walking path, bocce and multi-purpose court construction, and shade structure installations.	\$200,000	11	2020
Road 6 West	Resurfacing from Division Road to McCain Sideroad.	\$525,000	12	2020
Clark Street Watermain Replacement and Resurfacing	Replacement of watermain in 2020 followed by road resurfacing in 2021.	\$450,000	13	2021
Ridgeview Park (Cottam)	Reconstruction of ball diamonds (phased approach), accessibility improvements, and surface repairs to tennis courts.	\$95,000	14	2020
Cameron Sideroad East	Resurfacing of this roadway from County Road 8 to Road 11.	\$260,000	15	2020
Road 6 East / North Talbot Road	Resurfacing of Road 6 East / North Talbot Road from Graham Sideroad to Inman Sideroad	\$415,000	16	2020
Southwest Region Watermain Construction - Phases 1 Through 3	Installation of new watermain to southwest region in order to support new development.	\$8,000,000	N/A	2020
Cottam Sanitary Lagoons Capacity Upgrade	Installation of nitrification system to increase lagoon capacity in order to support new development in the Cottam Region.	\$1,500,000	N/A	2020
NOTE: THE INTENT OF THIS LIST IS TO ILLUSTRATE CURRENT 2020 BUDGETARY PL	ANS AT A HIGH LEVEL. THIS PROJECT LIST, INCLUDING ESTIMATED COSTS, ARE STILL SUBJECT	TO CHANGE.		