



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
(519) 733-2305
www.kingsville.ca
kingsvilleworks@kingsville.ca

Date: July 30, 2019

To: Mayor and Council

Author: Robert Brown, H. Ba, MCIP, RPP
Manager, Planning Services

RE: Timbercreek Waiver of Remaining Sewer Contribution

Report No.: PS 2019-035

AIM

To provide the Mayor and Council with background information on the sewer contribution and rationale for the waiver request.

BACKGROUND

At the time of the Timbercreek Estates subdivision development there was limited unreserved sanitary sewer capacity. This led to a limited approval of approximately half of the proposed lots. In addition to this the Town was undertaking sewage works from Ruthven to the treatment plant and was also investigating a larger scale sanitary sewer service project in the form of the Lakeshore East Sanitary Sewer Project. The Ruthven project involved the installation of an 8 inch force main in the ERCA Greenway. The Lakeshore East project would involve the installation of a pump station along with an additional 6 inch force main through the Timbercreek subdivision and along the greenway. As part of the subdivision approval the Town secured land for the future pump station but also had the developer install the required force main in the road and along the greenway for future connection. This in turn would minimize impact to the subdivision once the Lakeshore East project proceeded and provide some long-term cost savings to the Town. The cost of the force main in the greenway to Heritage Rd. was shared with the Timbercreek portion being 36.23% which was assessed on the taxes with payback over 10 years.

DISCUSSION

Council recently approved an amendment to the Timbercreek Estates development agreement which would allow for additional development to proceed based on the now available sanitary sewer capacity resulting from the sanitary sewer twinning project

through Lakeside Park. Municipal Services asked that the amending agreement include a requirement that the developer release any claim for compensation on the installed portions of the force main within Timbercreek and in the ERCA Greenway.

In follow-up discussion the developer requested that any remaining amount owing on the force main be written off as it was no longer required to service the Timbercreek subdivision and would now be of greater benefit to the Town once the Lakeshore East project moves forward.

LINK TO STRATEGIC PLAN

There is no link to the Strategic Plan.

FINANCIAL CONSIDERATIONS

The remaining balance owing on the greenway force main component is \$40,464.04.

CONSULTATIONS

CAO, Municipal Services, Financial Services

RECOMMENDATION

It is recommended that Council approve the waiver of the remaining sewer contribution for the Timbercreek Subdivision.

G. A. Plancke

G. A. Plancke,
Director of Municipal Services

Robert Brown

Robert Brown, H. Ba, MCIP, RPP
Manager, Planning Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer