



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
(519) 733-2305
www.kingsville.ca
kingsvilleworks@kingsville.ca

Date: August 6, 2019
To: Mayor and Council
Author: Tim Del Greco, Manager of Municipal Services
RE: CWATS 2020 Application
Report No.: MS 2019 – 35

AIM

To provide Council with an update regarding 2019 CWATS construction as well as seek endorsement of the 2020 CWATS application.

BACKGROUND

The County Wide Active Transportation System (CWATS) is a network of travel facilities for pedestrians and cyclists adjacent to County Roads. Examples of these facilities include paved shoulders, bike lanes, signed routes, and multi-use paths. The CWATS Master Plan (developed by the County and local area municipalities in 2012) serves as a guide for the continued implementation and expansion of this network.

In 2019, partial construction of the Kings 8 segment (as identified in the 2012 CWATS Master Plan) was approved in the Kingsville Capital Budget.

DISCUSSION

2019 CWATS Construction – Kings 8

CWATS construction in 2019 includes the installation of paved shoulders on County Road 50 from 1301 County Road 50 to Ford Road. The County of Essex has tendered this project and it was approved by County Council on July 17, 2019. Construction is expected to start in the third quarter of 2019. A map of the Kings 8 segment is attached in Appendix A for your reference.

2020 CWATS Application

In accordance with the CWATS Master Plan, Municipal Services is proposing that an application for funding be submitted to the CWATS Committee for the following project:

- Kings 8 County Road 50: Ford Road to County Road 23

The installation of paved shoulders from Ford Road to County Road 23 would complete the County Road 50 Kings 8 Project. Further, this installation would allow for a near continuous stretch of active transportation paths from Leamington, through Kingsville, to Colchester. A small gap within this stretch of paths would remain in Kingsville along County Road 50 between Lake Drive and Conservation Boulevard. A reserve account has been established in the Kingsville Budget to facilitate the construction of a linking multi-use path in order to eliminate this gap.

The CWATS Application for Construction Funding contains specific criteria which must be included in order for the application to be deemed complete. These criteria include:

- A declaration for the project and funding commitment by means of a resolution or a letter from Municipal Council.
- A functional design study that supports the total project and associated costs.
- Detailed project schedule to support full completion of the CWATS Segment.
- Copies of all permits and approvals.
- A map identifying the segment and location of the project.

A CWATS Application for Construction Funding must include a commitment to funding from Kingsville Council in order to be deemed complete and receive consideration by the Implementation Committee.

LINK TO STRATEGIC PLAN

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

FINANCIAL CONSIDERATIONS

The following table details a summary of 2019 CWATS construction costs:

Segment	Description	Estimated Cost	Kingsville Cost (60%)	2019 Kingsville Budget
Kings 8	County Road 50: 1301 County Road 50 to Ford Road	\$290,000	\$174,000	\$215,000

The following table is a summary of anticipated costs for the next phase of Kings 8 construction (2020):

Segment	Description	Estimated Cost	County Cost (40%)	Kingsville Cost (60%)
Kings 8	County Road 50: Ford Road to County Road 23	\$627,604	\$251,042	\$376,562

CONSULTATIONS

County of Essex
Municipal Services Department

RECOMMENDATION

That Council receives this update with respect to 2019 CWATS construction in the Town of Kingsville and further that Council endorses the 2020 CWATS application for Kings 8.

Tim Del Greco

Tim Del Greco, P.Eng
Manager of Municipal Services

G. A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer