

Appendix Aiii

Cottam United Church – Prayer Garden

Cost

Trees and plants	\$5,000	
Mulch	<u>2,000</u>	\$ 7,000
Pathways	\$7,500	
Preparing ground for pathways	2,500	
Dedication sign	2,500	
Benches	4,000	
Water rock incl water & hydro lines	2,000	
Pergola	<u>1,200</u>	
Landscape design	4,000	
Take a book / Leave a book	<u>300</u>	<u>23,000</u>

Total cost

\$30,000

Sources of Funds

Memorial Fund	\$10,000
Donations in kind	10,000
Other Fundraising	5,000
Donations through appeals	<u>5,000</u>

Total

\$30,000

Cottam United Church – Prayer Garden

CIP grants from the Town of Kingsville of \$2,500 per year are available for 25% of the project cost. Breaking it up into two phases may allow us to apply for two grants in two years.

Phase 1

Landscape infrastructure

Professional landscape design	\$ 4,000	
Install water lines and hydro to water rock	2,500	
Create pathway to water rock	4,000	
Install water rock	1,000	
Install benches at water rock	<u>1,500</u>	\$10,000

Plant shrubs	\$ 5,000	
Place mulch	<u>2,000</u>	<u>7,000</u>

Total Phase 1		<u>\$20,000</u>
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Phase 2

Landscape infrastructure

Create remaining pathways	\$ 3,500	
Install dedication sign	2,500	
Install benches at entrance	2,500	
Install pergola	1,200	
Take a book / Leave a book	<u>300</u>	<u>10,000</u>

Total Phase 2		<u>10,000</u>
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Total Cost of Project		<u>\$30,000</u>
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