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Date: July 15, 2019
To: Mayor and Council
Author: Shaun Martinho, Public Works Manager
RE: Mill Creek Bridge in Lakeside Park
Report No.: MS 2019- 32

AIM

To seek Council endorsement to reallocate surplus from the Patterson Taxi demolition for the purchase of a decorative railing for the bridge over Mill Creek in Lakeside Park.

BACKGROUND

In 2018, a number of health and safety concerns were brought forward about the condition of the pedestrian bridge in Lakeside Park. As part of the 2018 capital schedule, \$25,000 was earmarked to complete rehab work on the bridge. These funds were used to remove and replace the deteriorating end walls abutting the bridge. In 2019, another \$10,000 was budgeted to perform cement resurfacing of the bridge and complete additional landscaping and beautification works.

DISCUSSION

As part of this project, Municipal Services originally intended to reuse the existing railings for rehab of the bridge. However, closer inspection revealed that they have begun to corrode affecting their aesthetics and functionality. The existing railings are also limited to the bridge deck and do not span the end walls. The Municipal Services Department began seeking competitive quotes from local fabricators and suppliers. Several designs were submitted which are included in Appendix A for review.

As part of the selection process, it is our intention to seek public input on the preferred design through the Town's website. Advertisements will be placed on our social media platforms over a three-week period and residents will be able to vote on the three styles. A recommendation will be brought back to council in August for approval with construction scheduled to proceed shortly afterward.

LINK TO STRATEGIC PLAN

Promote the betterment, self-image and attitude of the community.

FINANCIAL CONSIDERATIONS

Quotes for fabrication and installation of the bridge railings range in price from approximately \$10,000.00 to \$15,000.00 depending on the preferred style. The Patterson Taxi demolition came in under budget and Municipal Services would like to repurpose the surplus for work on the bridge. The proposed works would include installation of the railings, the purchase of garbage cans, and the construction of landscaping features near the bridge.

Budget Line	Description	Dept.	Capital Cost	Spent to Date	Remaining
47	FAC- Demo Patterson Taxi and Asphalt	178	\$ 30,000.00	\$ 12,573.00	\$ 17,427.00

CONSULTATIONS

Municipal Services Department
Local Fabricators

RECOMMENDATION

That Council reallocate the \$17,427.00 remaining from the Patterson Taxi Demolition for the purchase for a decorative railing for the bridge over Mill Creek in Lakeside Park.

Respectfully submitted,

Shaun Martinho

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Director of Municipal Services

Peggy Van Mierlo-West

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