



2021 Division Road North
Kingsville, Ontario N9Y 2Y9
(519) 733-2305
www.kingsville.ca
kingsvilleworks@kingsville.ca

Date: April 3, 2019
To: Mayor and Council
Author: Tim Del Greco, Manager of Municipal Services
RE: 2019 Capital Road Works – Additional Tender Approvals
Report No.: MS 2019 – 18

AIM

To award tenders for resurfacing of various Kingsville roadways in 2019.

BACKGROUND

During the March 11, 2019 Council Meeting, tenders for road resurfacing of Lansdowne Avenue, Cedarhurst Subdivision, and a section of Heritage Road were approved. Council further approved the tendering of additional road works in order to utilize a projected budgetary surplus resulting from the aforementioned projects (see motion below).

186-2019

Moved By Councillor Kimberly DeYong

Seconded By Councillor Tony Gaffan

That Council directs Administration to tender for rehabilitation of Spruce Street South, Road 9 West, and Peterson Road.

DISCUSSION

Spruce Street South

A tender for mill and pave of Spruce Street South was advertised to the public on March 12, 2019 and closed on March 27, 2019. This tender also included final surfacing of the intersection of Park Street and Division Street South as already approved in the 2019 Capital Budget.

The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid Amount
Coco Paving Inc.	\$135,390
Mill – Am Corporation	\$137,323

Coco Paving is able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor.

Road 9 West and Peterson Road

A tender for rehabilitation of Road 9 West and Peterson Road was advertised to the public on March 19, 2019 and closed on April 5, 2019. The tender includes pulverizing of the roadways followed by the application of two layers of tar and chip surfacing.

The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid Amount
Shepley Road Maintenance Ltd.	\$346,002

Shepley is able to satisfy requirements relating to experience with similar projects, bonding, and insurance. The recommendation is to proceed with this vendor.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

The following table provides a summary of previously approved road works (Lansdowne, Cedarhurst, and Heritage) along with the addition of new road works as recommended within this report.

Project	Cost of Recommended Vendor	2019 Budget Amount
Heritage Road	\$46,628	\$70,000
Lansdowne Avenue	\$460,474	\$595,000
Cedarhurst Subdivision	\$566,174	\$975,000
Spruce Street South	\$135,390	n/a
Road 9 West / Peterson	\$346,002	n/a
TOTAL	\$1,554,668	\$1,640,000

It should be cautioned that approval of the Spruce Street South, Road 9 West, and Peterson Road tenders will utilize most, if not all of the projected surplus. Further, should we encounter unforeseen circumstances during the construction period, additional funding may be required.

Approximately \$1,000,000 in reserves is available should road rehabilitation exceed the \$1,640,000 as allocated within the 2019 Capital Budget.

CONSULTATIONS

Kingsville Municipal Services

RECOMMENDATION

That Council direct the Mayor and Clerk to execute an agreement with Coco Paving for road resurfacing of Spruce Street South;

And That Council direct the Mayor and Clerk to execute an agreement with Shepley Road Maintenance for road resurfacing of Road 9 West and Peterson Road;

And That Council authorize the use of an additional \$150,000 from Roads Life Cycle Reserves (account # 03-000-032-39075) should road rehabilitation in 2019 exceed the \$1,640,000 as allocated and approved within the 2019 Capital Budget.

Tim Del Greco

Tim Del Greco, P.Eng
Manager of Municipal Services

G. A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer