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Date: March 1, 2019
To: Mayor and Council
Author: Tim Del Greco, Manager of Municipal Services
RE: 2019 Capital Road Works – Tender Approvals
Report No.: MS 2019 - 14

AIM

To award road resurfacing tenders for various projects identified in the Kingsville 2019 Capital Budget.

BACKGROUND

The following road resurfacing projects were approved by Council and allocated in the 2019 Capital Budget:

- Heritage Road from Main Street West to the Chrysler Greenway.
- Lansdowne Avenue from Mill Street East to Park Street.
- Cedarhurst Subdivision which consists of the following streets:
 - Oak, Maple, Birch, Hemlock, Spruce, Cherry, Sycamore, Cedar and Lewis.

As per Kingsville Procurement Policy, all tenders exceeding \$50,000 require Council approval.

DISCUSSION

Heritage Road from Main Street West to the Chrysler Greenway

A tender for mill and pave of this segment of Heritage Road was advertised to the public on January 24, 2019 and closed on February 15, 2019.

The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid Amount
Mill – Am Corporation	\$240,352
Coco Paving Inc.	\$253,547

Mill – Am is able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor.

The results of this tender have been distributed to the County of Essex as this section of road is maintained collectively by the County and the Town of Kingsville via a Connecting Link Agreement. A breakdown of the responsibility for the cost of this project is as follows:

Name	Share of Cost
Town of Kingsville	\$46,628
County of Essex	\$193,724
Total	\$240,352

Lansdowne Avenue from Mill Street East to Park Street

A tender for mill and pave of Lansdowne Avenue was advertised to the public on January 24, 2019 and closed on February 15, 2019.

The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid Amount
Mill – Am Corporation	\$460,474
Coco Paving Inc.	\$506,304

Once again Mill – Am is able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor.

Cedarhurst Subdivision

A tender for mill and pave of Cedarhurst Subdivision was advertised to the public on February 14, 2019 and closed on March 1, 2019.

The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid Amount
Mill – Am Corporation	\$566,174
Coco Paving Inc.	\$617,000

The recommendation is to award this project to Mill – Am for the same reasons as previously identified.

Additional Work in 2019

After tabulating the results of the above tenders, it is apparent that a sufficient budgetary surplus remains and can be utilized towards additional road work in 2019. The latest road assessment in 2018 indicated that Spruce Street South is amongst the highest priority for

repair due to the large volume of daily traffic and significant surface cracking. Therefore, Spruce Street South is an excellent candidate for additional road works in 2019.

Road 9 West and Peterson Road were the poorest scoring rural roads per the latest assessment with a PCI of 25 and 27 respectively. Although traffic volumes are low on both roads, a higher priority for repair must be considered as the condition of each road is well below the average Kingsville PCI of 68. Rehabilitating Road 9 West and Peterson Road to an appropriate condition will ensure the safe operation of these roadways and therefore are excellent candidates for inclusion in 2019 road works.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

The table below provides a cost summary of the recommendations as well as a comparison to the amounts allocated in the 2019 Capital Budget.

Project	Cost of Recommended Vendor	2019 Budget Amount
Heritage Road	\$46,628 (Kingsville Share Only)	\$70,000
Lansdowne Avenue	\$460,474	\$595,000
Cedarhurst Subdivision	\$566,174	\$975,000

CONSULTATIONS

Kingsville Municipal Services Department
Mill – Am Corporation

RECOMMENDATION

That Council direct the Mayor and Clerk to execute an agreement with Mill – Am Corporation for road resurfacing of Heritage Road from Main Street West to the Chrysler Greenway;

And That Council direct the Mayor and Clerk to execute an agreement with Mill – Am Corporation for road resurfacing of Lansdowne Avenue from Mill Street East to Park Street;

And That Council direct the Mayor and Clerk to execute an agreement with Mill – Am Corporation for road resurfacing of Cedarhurst Subdivision;

And That Council direct Administration to tender for rehabilitation of Spruce Street South, Road 9 West, and Peterson Road.

Tim Del Greco

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G. A. Plancke

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Peggy Van Mierlo-West

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