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**Date:** January 7, 2019  
**To:** Mayor and Council  
**Author:** Tim Del Greco, Manager of Municipal Services  
**RE:** CWATS 2019 Application  
**Report No.:** MS 2019 - 01

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#### **AIM**

To provide Council with an update regarding 2018 CWATS construction as well as seek endorsement of the 2019 CWATS application.

#### **BACKGROUND**

The County Wide Active Transportation System (CWATS) is a network of travel facilities for pedestrians and cyclists adjacent to County roads. Examples of these facilities include paved shoulders, bike lanes, signed routes, and multi-use paths. The CWATS Master Plan (developed by the County and local area municipalities in 2012) serves as a guide for the continued implementation and expansion of this network.

The following projects as identified in the 2012 CWATS Master Plan were approved and allocated in the Kingsville 2018 Capital Budget:

- Kings 13A County Road 20: Dimenna Drive to Chrysler Greenway
- Kings 13B County Road 20 (Phase 3 of 4): Whitewood Road to Union Avenue
- Kings 13B County Road 20 (Phase 4 of 4): Union Avenue to Dimenna Drive
- Kings 8 County Road 50: Cedar Beach Conservation Area to County Road 23

#### **DISCUSSION**

##### **Kings 13A County Road 20: Dimenna Drive to Chrysler Greenway**

Construction of paved shoulders within this segment has been completed in 2018.

##### **Kings 13B County Road 20 (Phase 3 And 4): Whitewood Road to Dimenna Drive**

Construction of paved shoulders within Phase 3 and Phase 4 has been completed in 2018.

##### **Kings 8 County Road 50: Cedar Beach Conservation Area to County Road 23**

Partial construction of this segment was completed in 2018. This includes the installation of paved shoulders from Cedar Beach Conservation Area to 1301 County Road 50.

Further construction of this segment is on hold as the allotted funding in 2018 was proven to be insufficient for full completion. A new application to the County will be required in order to continue west from 1301 County Road 50. A map of this segment is attached in Appendix A for your reference.

### **2019 CWATS Application**

In accordance with the CWATS Master Plan, Municipal Services is proposing that an application for the following project be submitted to the CWATS committee for funding:

- Kings 8 County Road 50: 1301 County Road 50 to Ford Road

The installation of paved shoulders within this segment would position the Town one step closer to full completion of the Kings 8 project. Further, this installation would continue to improve the Town's active transportation network as well as reaffirm the Town's commitment to active transportation.

The CWATS Application for Construction Funding contains specific criteria which must be included in order for the application to be deemed complete. These criteria include:

- A declaration for the project and funding commitment by means of a resolution or a letter from Municipal Council.
- A functional design study that supports the total project and associated costs.
- Detailed project schedule to support full completion of the CWATS Segment.
- Copies of all permits and approvals.
- A map identifying the segment and location of the project.

A CWATS Application for Construction Funding must include a commitment to funding from Kingsville Council in order to be deemed complete and receive consideration by the Implementation Committee.

### **LINK TO STRATEGIC PLAN**

Improve recreational and cultural facilities and opportunities within the Town of Kingsville.

### **FINANCIAL CONSIDERATIONS**

The following table details a summary of 2018 CWATS construction costs:

<b>Segment</b>	<b>Description</b>	<b>Estimated Cost</b>	<b>Actual Cost</b>	<b>Town Cost (60%)</b>
Kings 13A	County Road 20	\$396,000	\$509,732	\$305,839
Kings 13B Phase 3	County Road 20	\$400,000	\$397,728	\$238,637
Kings 13B Phase 4	County Road 20	\$415,710	\$510,248	\$306,373
Kings 8	County Road 50	\$451,000	\$447,164	\$268,298

As indicated earlier construction of Kings 8 is on hold until additional funding becomes available. Therefore, a phased approach is necessary for full completion. The following table is a summary of anticipated costs for the next phase of Kings 8 construction:

Segment	Description	Estimated Cost	County Cost (40%)	Town Cost (60%)
Kings 8	County Road 50: 1301 County Road 50 to Ford Road	\$325,937	\$130,375	\$195,562

### **CONSULTATIONS**

County of Essex

Municipal Services Department

### **RECOMMENDATION**

That Council receives this update with respect to 2018 CWATS construction in the Town of Kingsville and further that Council endorses the 2019 CWATS application for Kings 8.

*Tim Del Greco*

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