



2021 Division Road North
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Date: September 11, 2018
To: Mayor and Council
Author: Tim Del Greco, Manager of Municipal Services
RE: 2018 Urban Road Program
Report No.: MS 2018 - 35

AIM

To award the 2018 Urban Road Program tender.

BACKGROUND

The Urban Road Program is an annual initiative whereas funds are dedicated to the maintenance, restoration, and reconstruction of urban roads within the Town of Kingsville. The selection of road segments for inclusion in this program are based upon the results of the 2011 Kingsville Roads Needs Study. This study was an assessment of traffic volume and structural condition of each roadway and facilitated the creation of a comprehensive plan for annual maintenance and repair through a priority ranking system. Each roadway was assigned a numerical rank based on a formula developed by the Ministry of Transportation which considers both roadway conditions and usage (traffic volume), however applies more weighting to the condition criteria.

The Town has recently procured contracted services for a new assessment of current road conditions and this work is currently in progress. The results of this study will serve as the new plan for prioritizing major road repair in Kingsville.

DISCUSSION

The 2018 Urban Road Program consists of milling and paving Division Street South from Main Street to Park Street, a total length of 1,150 meters. This road segment was identified in the 2011 Roads Needs Study as requiring major resurfacing within 6 – 10 years. Further, major resurfacing of Division Street South is identified in the Municipal Services Five-Year Capital Plan as presented to Council in 2017 (see Appendix A) and approved in the 2018 Capital Budget.

The services requested within this tender package include milling and paving as well as resetting all manhole frame and covers to grade. This package was advertised to the public on August 9, 2018 with a closing date of August 22, 2018. The results (excluding HST) are as follows:

Contractor/Vendor Name	Bid
Coco Paving Inc.	\$ 740,690.00
Mill – Am Corporation	\$ 780,114.00

Coco Paving was able to satisfy requirements relating to experience with similar projects, bonding, and insurance while providing the lowest cost proposal. Therefore, the recommendation is to proceed with this vendor.

Attached in Appendix B of this report is a copy of an agreement to be executed between the Town and Coco Paving pending Council approval. Upon approval, the work will be completed during the October 22nd – November 16th timeframe.

LINK TO STRATEGIC PLAN

To become a leader in sustainable infrastructure renewal and development.

FINANCIAL CONSIDERATIONS

\$857,585 is allocated in the 2018 Municipal Budget with respect to this project. Upon approval of this report, \$740,690 will be utilized towards the procurement of construction services through Coco Paving Inc. Therefore, a budgetary surplus of approximately \$100,000 will remain.

CONSULTATIONS

Kingsville Municipal Services
Coco Paving Inc.

RECOMMENDATION

That Council direct the Mayor and Clerk to execute the attached agreement with Coco Paving Incorporated for road resurfacing of Division Street South.

Tim Del Greco

Tim Del Greco, P.Eng
Manager of Facilities and Properties

G. A. Plancke

G.A. Plancke, Civil Eng. Tech (Env.)
Director of Municipal Services

Peggy Van Mierlo-West

Peggy Van Mierlo-West, C.E.T.
Chief Administrative Officer